

CITY OF PINE LAKE, GEORGIA REGULR SESSION AGENDA COUNCIL CHAMBERS JUNE 27, 2023 @ 7:00PM 459 PINE DRIVE, PINE LAKE, GA 30072

NOTE: All attendees are reminded to silence cellular phones and other devices that may cause interruption of the session proceedings.

Call to Order

Adoption of Agenda of the Day

New Business

- 1. Ordinance 2023-03 To Set the Millage Rate for Property Taxation for Fiscal Year 2023 – Second Read
- 2. Pridelake 2023 Thomas Torrent, Event Chair/Coordinator PLAIN, Event Sponsor
- 3. Ordinance 2023-04 Lake and Recreation Area Policy Amendments
- 4. Court House/Police Facility Renovations SPLOST
- 5. Financial Software Options Edmunds GovTech and Tyler Technologies InCode
- Leaf Vacuum/Loader Purchase Options Proposal and Financing Considerations – Environmental Products Group (\$63,700) and Municipal Equipment Sales (\$79,000)

Adjournment

MAYOR MELANIE HAMMET

COUNCIL MEMBERS

Jean Bordeaux, Mayor pro tem Tracey Brantley Nivea Castro Brandy Hall Augusta Woods

ADMINISTRATIVE STAFF

ChaQuias Miller-Thornton City Manager

Sarai Y'Hudah-Green Chief of Police

Missye Varner Administrative Coordinator

Susan Moore City Attorney

CITY OF PINE LAKE

425 ALLGOOD ROAD P.O. BOX 1325 PINE LAKE, GA 30072

404-999-4901

www.pinelakgega.net

NOTE: All attendees are reminded to silence cellular phones and other devices that may cause interruption of the session proceedings.

Call to Order: Mayor Pro tem Jean Bordeaux called the meeting to order at 7:01pm. Present: Mayor pro tem Jean Bordeaux and, Council Members Tracey Brantley and Nivea Castro. City Manager ChaQuias Miller-Thornton, Chief of Police Sarai Y'Hudah-Green, Administrative Coordinator Missye Varner and City Attorney Susan Moore were also present. Mayor Melanie Hammet, Council members Brandy Hall and Augusta Woods were not present.

Announcements/Communication

Mayor Pro tem Bordeaux announced that the 2^{nd} Annual Juneteenth Celebration will be held on Saturday June 17th 2:00 – 4:00 pm at the Beach House. There will be food and a bounce house for all to enjoy.

Adoption of Agenda of the Day

Council Member Brantley motioned to amend the agenda to add the Placement of Little Food Pantry to Old Business. Council Member Brantley motioned to adopt the amened agenda, seconded by Council Member Castro, the adoption of the agenda passed unanimously.

Adoption of the Minutes

• Regular Meeting – May 30, 2023

Council Member Castro motioned to adopt the agenda, seconded by Council Member Brantley, the adoption of the agenda passed unanimously.

Public Comments – 3 minutes each please

There were public comments regarding fishing and the potential effect on the waters of the lake. Also, there were comments regarding maintenance of the beach, lake, green spaces and city buildings. The folder is on file at City Hall for reviewing. Please email <u>missyevarner@pinelakega.net</u> to request a copy or call 404-999-4931 to schedule an appointment to review the copy on file.

Old Business

Placement of Little Food Pantry

Council Member Castro motioned to approve the Little Food Pantry to be location around the old City Hall at 462 Clubhouse Drive; seconded by Council Member Brantley and passed unanimously.

New Business

1. Resolution R-12-2023 – Confirmation of Executive Session held 05/30/2023

Council Member Castro motioned to approve Resolution R-12-2023 – Confirmation of Executive Session held 05/30/2023; seconded by Council Member Brantley and passed unanimously.

 Ordinance 2023-02 – Fee Schedule Amendment – Plan Review Fees amended by Council action on 05/30/2023 – 1st Read

Council Member Brantley presented the 1st Read of Ordinance 2023-02 – Fee Schedule Amendment – Plan Review Fees amended by Council action on 05/30/2023. There was no action taken on this item and it will be placed on the June 27th agenda for the 2nd read and vote.

3. Proposal – Municipal Court Clerk/Terminal Agency Coordinator Service and Training – Retired Court Clerk Consulting LLC

City Manager Miller-Thornton presented the proposal for – Municipal Court Clerk/Terminal Agency Coordinator Service and Training – Retired Court Clerk Consulting LLC. Council Member Brantley motioned to approve the proposal; seconded by Council Member Castro and passed unanimously.

4. Proposal - Police Department Police Administrative and Terminal Agency Coordinator Services – Tru/Eye Consulting

City Manager Miller-Thornton presented the proposal for Police Department Police Administrative and Terminal Agency Coordinator Services – Tru/Eye Consulting. Council Member Castro motioned to approve the proposal; seconded by Council Member Brantley and passed unanimously

5. Notification of Public Hearings and Meetings to consider Adoption of the 2023 Millage Rate – including Special Called Session of Council to be Held on 06/20/2023.

City Manager Miller-Thornton presented Notification of Public Hearings and Meetings to consider Adoption of the 2023 Millage Rate – including Special Called Session of Council to be Held on 06/20/2023 at 7:00PM in the Court Chambers at 459 Pine Drive.

REPORT AND OTHER BUSINESS

Public Comments – 3 minutes each please

There were public comments regarding fishing and the potential effect on the waters of the lake. Also, there were comments regarding maintenance of the beach, lake and city buildings. The comments are on file at City Hall for reviewing. Please email <u>missyevarner@pinelakega.net</u> to request a copy or call 404-999-4931 to schedule an appointment to review the copy on file.

Barbara Davis, 489 Spruce Drive inquired as to what makes a quorum. City Manager Miller-Thornton replied three members make a quorum. Resident Davis also inquired about the plans that former mayor Greg Zarus put in place and who was checking the activity logs for public works. Barbara Davis also commented that the back-up of the creek was documented years ago and presented to mayor and council at that time, although the exact year was not provided. She also commented on the 58k that was being funded for Poplar Park and asked why spending money was the priority with no attention given to things that mattered. In conclusion resident Davis conveyed that she is hopeful for resolutions but has no faith in Mayor and Council.

Staff Reports

City Manager Miller-Thornton Administration and Public Works

Please refer to <u>the link</u> (I will have VC3 create a link when I send out to publish) to access the City Managers report dated June 13, 2023. The City Manager reports are on file at City Hall for reviewing. Please email <u>missyevarner@pinelakega.net</u> to request a copy or call 404-999-4931 to schedule an appointment to review the copy on file.

Chief Sarai Y'Hudah-Green Public Safety

Please refer to <u>the link</u> (I will have VC3 create a link when I send it out to publish) to access the Police/Public Safety report dated June 13, 2023. The Police/Public Safety reports are on file at City Hall for reviewing. Please email <u>missyevarner@pinelakega.net</u> to request a copy or call 404-999-4931 to schedule an appointment to review the copy on file.

Reports/Comments

Mayor

Mayor pro tem Bordeaux thanked the attendees and residents for staying for the remainder of the meeting and thanked City Manager Miller-Thornton for her excellent record keeping and for getting tasks completed so quickly. Mayor pro tem Bordeaux commented that the city now has a professional in the position of city manager who brings much expertise and does a lot for the city.

City Council

Council Member Castro

- commented that she appreciated the attendees for coming out to the meeting and stating their concerns and encouraged other residents to do the same.
- Stated that it's distressing to see things happening around the lake and that there is good police response
- Recommends more ticketing and signage that are visible

Council Member Brantley recommended that the beach/lake and green spaces regulations and policies need to be revisited.

City Manager Miller-Thornton talked about a community cleanup regarding cutting the alders around the lake. The city manager requested that a work order be presented to public works and/or would be contractors and that these cleanups must be coordinated with City Hall so that they may relay the efforts to Public Works if utilizing volunteers and requiring removal of debris. SEED and Jennifer Bridges are assembling a clean up day for hauling and the date has not been determined.

Information for "The Pine Lake News" eblast.

Juneteenth Celebration Saturday June 17th 2:00 – 4:00 pm

Join us for our 2nd Annual Juneteenth celebration. We will have an enactment of Sojourner Truth's conversations with abolitionists by our own Pamela Poole-Starks along with lots of other educational and entertaining content. We will have tables set up for Voter Registration and for DeKalb's emergency information system, Code Red.

There will be BBQ and Vegan Tacos between 1:00 - 5:00 and a free bouncy house for the kids. So even if you can't make the program, you can celebrate Juneteenth by avoiding cooking and watching the kids having a great time. See <u>Flyer</u> for more information.

Millage Rate Hearings to be held June 20th and 27th, 2023.

All concerned citizens are invited to the public hearings regarding the setting of the 2023 millage rate to be held in-person in the Council Chambers on Tuesday, June 20, 2023, at 11:00 a.m. and 6:00 p.m. and on June 27, 2023, at 7:00 p.m. See <u>Official Notice</u>.

The millage rate is applied to the assessed valuation of your property to determine the amount of tax to be paid. If you believe that your assessment is incorrect you may file an appeal with the <u>DeKalb County Assessor's office.</u> The deadline to file an appeal is July 10th, 2023.

The Town Hall has been changed to June 21st at 7:00 pm in the Beach House

Town Hall has been changed from June 20th to June 21st at 7:00 pm in the Beach House. The scheduled topics are: What does it take to be an elected official in Pine Lake? and Update on the plans for Poplar Park Improvements. There will also be time for Q&A.

Council Member Nivea Castro to Represent Pine Lake at International Conference

In July, Ms. Castro will travel to Mexico City to attend the <u>Conference of LGBTI Political</u> <u>Leaders of the Americas and the Caribbean</u>. Participants from all over the Americas and the Caribbean attend this conference to share ideas, exchange best practices, and lay the foundations for advancing equality in their countries of origin.

We are very grateful that Council Member Castro has taken it upon herself to represent us and to bring back valuable ideas from this important conference.

City Manager ChaQuias Thornton selected for Public Finance Leadership Academy (PFLA)

Ms. Thornton will attend thirteen sessions over a six month period with topics such as Economic Development and Budgeting for Long-Term Sustainability. To apply to this prestigious program, applicants must have completed the Level I and II Finance Officer Certification programs offered by the Carl Vinson Institute.

City Manager Thornton is very excited to be deepening her financial expertise and we are very grateful that she will bring this knowledge back to Pine Lake.

City Accepting Applications for Two Positions:

Beach Monitor - seasonal, part-time position.

Public Works Laborer - temporary, full time position.

If you know someone who might be interested in a summer job, please pass on this information. Application and position descriptions can be found at <u>Employment Opportunities</u>

Food Assistance Available to Pine Lake Neighbors

PLAIN's <u>Neighbor to Neighbor</u> (N2N) program assists Pine Lake neighbors in need. If you or someone you know is food insecure or needs other assistance, please call 404 491-0774 and leave a message. A volunteer will call back to discuss needs and help available. All contacts are kept confidential.

Adjournment

Council Member Brantley motioned to adjourn at 9:08PM; seconded by Council Member Castro and passed unanimously.

Missye Varner, Administrative Coordinator



Memo

To: Mayor and City Council

From: ChaQuias Thornton, City Manager

Date: June 16, 2023

Re: Ad Valorem Tax/Millage Rate 2023

New Business – 06/20/2023 Special Called Meeting of Mayor and Council

On May 23, 2022, Dekalb County Tax Assessors Office released preliminary Consolidation and Revaluation Reports to the DeKalb cities as of 05/19/2023 and 05/16/2023 respectively. Based on computation of the millage rate using relative digest data, the Administration makes the following presentation:

The Revaluation Report submitted by the County as of 05/16/2022 represents a 26.65% increase in real property value and a 14.54% increase in personal property value for 2023. These percentages represent a change in real property tax digest of \$9,458,598, from \$35,494,452 in 2022 to \$44,953,050 in 2023, and a change in personal property digest of \$55,800, from \$383,655 in 2021 to \$439,455 in 2023. \$9,458,598 represents the amount of value change of existing real property based on the reassessment (revaluation) of that property.

In 2022 Pine Lake adopted a mil rate of 18.422. The mil rate that will render the same amount of "as billed" revenue in 2023 as billed in 2022, based on current year's valuation of property, is calculated at 14.540 mils. This rate is known as the **roll back rate**. The following table shown on page 2 provides the estimated revenue versus **adjusted** budget scenario based on the 05/19/2023 consolidated values at the current mil of 18.422, the roll back rate of 14.540, a median rate of 16.481, and a break-even rate of 15.874.

[SEE NEXT PAGE]

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Description	5/19/2023					
Taxable Real Property	44,953,050					
Exempt Veterans	0					
Exempt Widows of Veterans	0					
Exempt Seniors	0					
Appeals Differential Value	-					
Real Property Digest	44,953,050					
	1,555,656					
Taxable Public Utility	425,474					
Taxable Motor Vehicle	89,640					
Taxable Personal Property Value	439,455					
Estimated Adjustments	-					
Adjusted Value	439,455					
	100,100	Rev As Billed	Revenue	Rev As Billed	Revenue	
	Taxable Digest	18.422 mils	at Collection Rate	16.481 mils	at Collection Rate	Budget
Estimated Taxable RE Digest	44,953,050	828,125	770,156	740,871	689,010	595,819
Taxable Public Utility	425,474	7,838	3,000	7,012	3,000	3,000
Taxable Motor Vehicle	89,640	1,651	1,651	1,477	1,477	2,000
Taxable PP Value	439,455	,	7,997			
	,	8,096	,	7,243	7,154	7,000 51,849
Estimated Adjustments	(1,025,795)	(18,897)	(18,466)	(16,906)	(16,693)	,
Adjusted Value - Gross Digest	44,881,824	826,813	764,338	739,696	683,948	659,668
RE Property Rev o	ver/under Budget	167,145	104,670	80,028	24,280	
		Rev As Billed	Revenue			
			-	Dudeet		
Estimated Tayable DE Digast	44.052.050	14.540 mils	at Collection Rate	Budget		
Estimated Taxable RE Digest	44,953,050	653,617	607,864	595,819		
Taxable Public Utility Taxable Motor Vehicle	425,474	6,186	3,000	3,000		
	89,640	1,303	1,303	2,000		
Taxable PP Value	439,455	6,390	6,312	7,000		
Estimated Adj Exemptions M&O	(1,025,795)	(14,915)	(13,871)	51,849		
Adjusted Value - Gross Digest	44,881,824	652,581	604,608	659,668		
RE Property Rev o	ver/under Budget	(7,087)	(55,060)			
		Rev As Billed	Revenue			
		15.874 mils	at Collection Rate	Budget		
Estimated Taxable RE Digest	44,953,050	713,630	663,676	595,819		
Taxable Public Utility	425,474	6,754		3,000		
Taxable Motor Vehicle	89,640	1,423	1,303	2,000		
Taxable PP Value	439,455	6,976	6,891	7,000		
Estimated Adj Exemptions M&O	(1,025,795)	(16,283)	(15,144)	51,849		
Adjusted Value - Gross Digest	44,881,824	712,499	659,726	659,668		
	ver/under Budget	52,831	58	055,000		
	ter, under buuget	52,031				
			Current Millage Rate			
			Median Millage Rate			
			Rollback Millage Rate			
			Break Even Millage			

During adoption of the 2023 budget, total tax revenue for ad valorem style taxes (current year) was budgeted at \$607,819. An additional \$51,849 is estimated to fund adjusted budget projections – for a total of \$659,668. Estimated collection of revenue as billed at the current mil assessment of 18.422 is 826,813 (\$167,145 more than the estimated adjusted budget). Estimated collection of

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revenue as billed at the roll back rate of 14.540 mils is \$652,581 (\$7,087 less than the estimated adjusted budget). Note: These calculations are "as billed" expectations and do not represent the percentage of billed revenue that, on average, remains uncollected at year-end.

Estimated revenue at the collection rate of 93% at the current mil assessment of 18.422 is 764,338 (\$104,670 more than the estimated adjusted budget). Estimated revenue at the collection rate of 93% as billed at the roll back rate of 14.540 mils is \$604,608 (\$55,060 less than budgeted).

NOTE: A mil rate scenario of 16.481 mils is shown as a median rate (for reference) between the current mil rate of 18.422 and the roll back rate of 14.540.

As shown in the table below, a mil rate of 15.874 is needed to maintain approximate current year ad valorem tax revenue as budgeted, and at the average collection rate of 93%.

		Rev As Billed	Revenue	
		15.874 mils	at Collection Rate	Budget
Estimated Taxable RE Digest	44,953,050	713,630	663,676	595,819
Taxable Public Utility	425,474	6,754	3,000	3,000
Taxable Motor Vehicle	89,640	1,423	1,303	2,000
Taxable PP Value	439,455	6,976	6,891	7,000
Estimated Adj Exemptions M&O	(1,025,795)	(16,283)	(15,144)	51,849
Adjusted Value - Gross Digest	44,881,824	712,499	659,726	659,668
RE Property Rev ov	52,831	58		

Please be reminded that estimated adjusted budget only accounts for revenues, expenditures and special projects considered to date. The budget does not include contingencies for shortfalls in revenue, unplanned increase in expenditures, or unexpected projects. With the absence of contingencies, any necessary changes over budget allocations rely upon subsidy from the City's General Fund Balance (Fund Reserves).

Percentage increase for all of the rate scenarios shown above are depicted on the attached Computation of Millage Rate Rollback and Percentage Increase in Property Tax forms.

The **tentative (preliminary)** mil rate, as adopted by Council on 05/30/2023, for the 2023 tax year has be advertised at 18.422 mills. **The final rate is not set to be adopted until June 27th, 2023. NOTE:** The final rate adopted **cannot** exceed the rate advertised. Please continue to reference the timeline for adoption of the 2023 millage rate attached.

Please do not hesitate to contact me if you should have questions or concerns regarding the information that is provided within this memorandum.

Thank you,

CMThornton

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ORDINANCE NO. 2023-03

AN ORDINANCE PURSUANT TO THE CHARTER OF THE CITY OF PINE LAKE, GEORGIA SECTION 6.11, TO SET THE MILLAGE RATE FOR PROPERTY TAXATION FOR FISCAL YEAR 2023

WHEREAS, Section 6.11 of the Charter of the City of Pine Lake (City) requires that the city council by ordinance establish a millage rate for the city property tax, a due date, and the time period within which these taxes must be paid; and

WHEREAS, Chapter 26, Section 56 of the Code of Ordinances of the City of Pine Lake, Georgia requires the City to set an ad valorem millage rate each year for the use in collection of taxes; and

WHEREAS, the City of Pine Lake engages DeKalb County to invoice and collect the revenue from these taxes for disbursement to the City, and to provide for a due date and time period within which these taxes must be paid; and

WHEREAS, the City of Pine Lake used the tax digest of DeKalb County to assess taxable property within the jurisdictional limits as provided by law; and

WHEREAS, the City of Pine Lake uses best figures available to determine taxable property.

NOW THEREFORE, BE IT ORDAINED by the City of Pine Lake, as follows:

<u>Section 1.</u> The council hereby establishes a millage rate of ______ for the 2023 fiscal year for the City of Pine Lake.

Section 2. All ordinances and portions of ordinances in conflict with the terms of this ordinance are hereby repealed as to the subject matter of this ordinance.

FIRST READ: June _____, 2023.

SECOND READ and FINAL ADOPTION: June _____, 2023.

MAYOR AND CITY COUNCIL OF PINE LAKE, GEORGIA

Mayor Melanie Hammet

ATTEST:

ChaQuias M. Thornton, Acting City Clerk (SEAL)

Approved as to Form:

Susan J. Moore, City Attorney



Memo

- **DATE**: June 23, 2023
- TO: Mayor and City Council
- FROM: ChaQuias Thornton
- RE: Pridelake 2023 Thomas Torrent Event Coordinator, PLAIN Sponsor

Thomas Torrent has presented Use of Public Facilities and Land application for the proposed 2023 PrideLake event scheduled for September 9, 2023. The Administration Office has also received Facilities Rental Application from PLAIN (Thomas Ramsey) for use of the Beach House facility under PLAIN sponsorship. The terms of the Memorandum of Understanding between the City and PLAIN provides for PLAIN's presentation of application on behalf of PrideLake.

Currently, street closures, use of public space and land on and around Lakeshore Drive are being requested. Please see the attached applications for reference.

In sync with the course of action taken last year, the Administration (legal) is drafting form of a 2023 Memorandum of Understanding between PLAIN and the City of Pine Lake for the 2023 PrideLake event. Copy of the draft will be forwarded to Council in advance of the June 27th, 2023 meeting.

Items for Council consideration:

- Approval of street closures
- Form of City Sponsorship Last year Council approved discounted rate for use of Beach House Facility (charging for one day only). This year the event is just proposed for one day. NOTE: Indirectly related to this request, it is recommended that Council begin consideration of criteria for city sponsorship in the form of a potential sponsorship policy.
- Memorandum of Understanding Last year the City considered MOU with PLAIN as the sponsor for the event.

Thank you,

CMThornton



Rental Agreement

This Rental Application can be submitted on-line or in-person. Once received, we will send an email confirming that your date is available. Payment of the \$ 300 deposit will confirm your booking. Acceptance of the application and deposit by the City shall constitute a contract governing use of the facility.

Name of Event: _____ Event Date: _____

Responsible Party: ______ Secondary Contact: ______

Responsible Party Phone No: ______ Secondary Phone No: _____

E-Mail Address: _____ Secondary E-Mail: _____

Mailing Address:

Facility:	Facility: Beach House	Hours of Event: From To (including set up and clean up)	Some circumstances may allow for tighter time frames or additional fees on rentals.	
Resident Non-Resident		Number of Attendees:	These circumstances shall be set and agreed upon at signing of this document.	

Description of Event and Special Notes:

I have received a copy of the Rules and Regulations for rental of Pine Lake facilities and agree to comply with them. Any and all refunds will be made payable to the Responsible Party (Signer of this Agreement.) I understand that in the event of noncompliance, my event may be terminated with no refund of fee.

Signature of Renter: _

initial

Date: ____

By typing your name herein and submitting this form you agree to be bound by the terms defined below

For Office Use	Agreement #		
Acceptance of application by City	of Pine Lake:		
BY:		DATE:	
DEPOSIT PAID \$	_DATE PAID:		RECEIPT #
BALANCE DUE \$	_DATE PAID:		RECEIPT #
Special Terms and Stipulations:	_		

We appreciate your feedback so we can continue to give great service. Please let us know how we may better serve you by contacting our Facilities Manager at <u>rentals@pinelakega.net</u>

RULES, REGULATIONS, RATES

- A. The following facilities are available to rent.
 - Beach House <u>4580 Lakeshore Drive</u>, <u>Pine Lake</u>, <u>GA 30072</u> Occupancy limit is 129 people</u>.
 - Clubhouse <u>470 E Clubhouse Circle, Pine Lake, GA 30072</u> Occupancy limit is 156 people
- B. A completed rental agreement and damage deposit are required to be submitted to City Hall before a date for an event can be secured on the calendar. The agreement and deposit may be mailed to City Hall at the address listed or submitted to the City Administration offices. If City Hall is closed, you may drop the agreement and the deposit through the mail slot of the door at City Hall. Balance is due 30 days prior to event.
- C. The Deposit amount must be paid separately from other fees. It is accepted in the form of a personal check, money order, certified check, credit card payment or cash. The deposit reserves the facility, and it is refunded only after the Facilities Manager verifies that the facility was undamaged during the rental period and that rental agreement was not violated. Please allow 14-30 days for deposit refunds. The Renter shall be liable for all damages occurring during the agreed rental times, including:
 - a. Damages to the facility, furnishings, and/or grounds;
 - b. Facilities, furnishings, and/or grounds that are not left in clean condition at the conclusion of the rental period. Facility must be left in the condition as it was rented;
 - c. Improper and/or illegal conduct of any renter or guest including, but not limited to abusive or threatening language, physical violence, lewd behavior, or possession of weapons;
 - d. Use of any other kind of tape, nails, tacks, screws, and staples on the walls is prohibited and will be assessed as damages. Only masking tape, or painters' tape may be used on top of the window and door frames or the porches.
- D. Deposits may be retained to cover any additional time used beyond the contracted period of rental.
- E. The privilege of renting extends to the buildings and porch areas only. The park areas outside the buildings are public and cannot be rented.
- F. Renters must observe all beach rules including no swimming after sunset.
- G. Renters and their guests shall obey all City ordinances and Georgia criminal statutes during the period of the rental. In the event a violation of either occurs, the police department may terminate the rental. In the event the police respond to a second noise complaint that they deem substantiated, the police shall terminate the event.
- H. NO admission may be charged at events at any facilities, although voluntary donations may be accepted.
- I. All Rental activities shall cease by 10:00 p.m. (includes cleanup) <u>Renter shall forfeit their deposit if their event fails to end at the contracted hour.</u>

Pine Lake Facilities Rentals

- J. The rental facilities are surrounded by residential neighborhoods. The City noise ordinance applies to all rental activities.
- K. No speakers or amplifiers shall be used on the deck, porch or outside the building. In the event speakers or amplifiers are used inside the facility, the doors of the facility shall remain closed, except as used for ingress and egress. Music shall be played at a level as to not interfere with the comfort and repose of nearby residents. All music shall cease by 9:00 p.m.
- L. Rental rates are for 6 hour periods. This includes decorating and cleanup. If it is an evening event, the facility must be vacated and locked by 10:00 p.m.
- M. Renters who fail to meet requirements of a rental contract may be prohibited from renting a Pine Lake Facility for 12 months.
- N. Any renter conducting a public event in which unaccompanied minor children are in attendance is required to submit complete background checks for all staff and volunteers. Background checks and a complete insurance policy must be submitted and approved by the City at least 60 days prior to the event. Renters are encouraged to check with the City for list of insurance requirements prior to obtaining necessary insurance. No permit for the event will be issued unless all background checks and a complete insurance policy is submitted and approved by the City.
- O. Marketing material for all public events must be submitted to the City for approval at least one week prior to being released.
- P. Renters shall avoid all implication that the event is an official City event, avoiding words such as *"hosted", "sponsored", or "organized", etc.*, by the City of Pine Lake. When referring to the location, use "Pine Lake" rather than the "City of Pine Lake." Violation of policy will result in forfeiture of deposit and cancellation of the event.

HEALTH AND SAFETY REGULATIONS

In accordance with local government fire regulations, occupancy limits have been set for the safety of facility users. No more than 156 people may be in the Clubhouse at any one time, and occupancy of the Beach House is limited to 129 people. Please note that parking is limited.

- **SMOKING IS NOT PERMITTED** in any of the rental facilities nor anywhere within the park.
- **NO INDOOR COOKING** is allowed in any facility. The kitchens are warming kitchens, provided to keep food warm, or prepare beverages. Coffee Pots, crock pots, and other small appliances which keep foods and beverages warm are allowed, however cooking is not allowed.
- **FIRES MAY NOT BE LIT** at any time. This includes the use of candles, which must be approved by the Facility Coordinator in advance and noted on the rental agreement.

A fire extinguisher is prominently located in each rental facility. Adopted by Council Sept 13th, 2022

Pine Lake Facilities Rentals

LIABILITY

Renters are responsible for the conduct of their guests and the City assumes absolutely no liability for injury incurred during the course of this rental. The applicant seeking the rental, or the designated secondary contact shall be present at the facility during the entire conduct of the event and shall be responsible for ensuring compliance by guests with these rules and regulations.

Children must be supervised at all times. No one under the age of 21 is allowed to rent the public buildings. When minors under the age of 18 are attending a private function, the City requires one (1) chaperone per 15 children/youth. Attendance by chaperones is required at all times.

The City of Pine Lake is not responsible for any property left by renters.

CANCELLATION REFUND POLICY

Refunds will be issued in the following manner:

100% Refund - City Hall must receive a request in writing 30 days or more prior to the event. A \$50 Processing Fee will be subtracted from the refund amount

No Refund will be paid for cancellation requests received less than 15 days prior to the event.

Verbal cancellations will not be accepted. If cancellation and request for refund is not received in writing, no refund will be issued.

Refunds will be made payable to the Responsible Party (Signer of this Agreement.) and sent by mail within 2 weeks of approved cancellation request.

Fee Structure

Facility	Base Price	Addtnl Hours	End Before 4:00	End after 4:00	End Before 4:00 Weekend	End after 4:00 Weekend
Beach House (6hr.)	700	75	700	800	900	1,000
Clubhouse (6hr.)	500	50	500	550	600	650

- Cleaning fees will be \$100/day up to \$400/week charged only for actual cleanings required for intervening event rentals.
- Damage Deposit \$300

Pine Lake Facilities Rentals

Rental Discounts for Residents, Property/Business Owners, and Employees

- A. Beach House rental -50% discount for one event per year
- **B.** Club House rental 50% discount for two events per year
- **C.** Employees of Pine Lake may use (with 60 days' notice) one free rental day per year subject to facility availability.

Discounts are for rental fees only. Renter will be required to pay appropriate cleaning fees and deposit for any discounted space.



Memo

- **DATE**: June 22, 2023
- TO: Mayor and City Council
- FROM: ChaQuias Thornton
- **RE**: Ordinance 2023-04 Draft

The Administration has begun review of an ordinance draft related to the amendment of the City's Lake, Parks, and Recreational Facilities Code. Preliminary draft of the attached is presented for Council review. The Administration asks that Council consider an official consideration of and discussion on the matter during the 06/27/2023 meeting of Council. Please be advised that the preliminary draft serves to provide language that revises existing Code provisions about the lake and park areas. Council will need to consider and present any additional amendments surrounding use, access, process, and operational procedures pertaining to the subject areas.

Some topics that have been presented as concerns are (included but not limited to):

- Requirement for Fishing License
- Policy on Catch and Release
- Use Policy for Event Type/Exclusive Use of Public Space
- Fishing Prohibition
- Parking

Thank you,

CMThornton

ORDINANCE NO. 2023-04

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF PINE LAKE, GEORGIA, TO AMEND AN ARTICLE VI OF SECTION 62 OF THE CITY CODE OF ORDINANCES ON LAKE, PARKS AND RECREATIONAL FACILITIES; TO ESTABLISH AN EFFECTIVE DATE; TO REPEAL CONFLICTING ORDINANCES; AND FOR OTHER PURPOSES.

WHEREAS, the lake, parks, wetlands and recreational facilities within the City of Pine Lake are central to the City's identity, activities and culture; and

WHEREAS, it is necessary that such resources and other facilities open to the public be managed to preserve them and to encourage usage that is safe and is respectful of others, wildlife and the environment; and

NOW THEREFORE, BE IT ORDAINED by the City of Pine Lake, as follows:

Section 1.

City Code Section 62, Article IV is hereby amended by striking the existing language and inserting in lieu thereof the following:

"Sec. 62-85. - Penalties.

A violation of this article shall, upon conviction, be punishable as provided by Section 1-9.

Sec. 62-86. - Opening and closing dates of lake.

(a) The lake shall be officially open and closed for swimming each year with the opening and closing dates to be designated annually by resolution <u>vote</u> of the city council.

(b) The lake shall remain officially open for swimming during that period, unless closed for public health and safety reasons. The days and hours shall be regulated enforced by the parks police department, pursuant to the authority of Section 62-87 to coincide with the days and hours that beach managers are available.

(c) The city makes the lake available for the recreational usage of the citizens and their guests <u>public</u> and limits the liability of the city to persons entering thereon, pursuant to the provisions of the Recreational Property Act, O.C.G.A. § 51-3-20 et seq., as said act presently exists and as said act may be amended in the future, the city endorses a swim and boat at your own risk policy and the provision of a beach manager by the city does not and shall not serve to waive the protection against liability afforded to the city under the terms of said Recreational Property Act.

Sec. 62-87. - Regulations made by parks department.

The parks department is hereby authorized and directed tosuch rules and regulations from time to time as may be required to regulate the use of the lake, parks and tennis courts by all persons using the lake, parks and tennis courts in order to protect the rights and <u>safety of the public</u>, property of the citizens of the city, the protection of the environment or wildlife or such other interests as determined by the city council. Violation of any such rules or regulations so promulgated and published shall be deemed a violation of this Code.

Sec. 62-88. - Use of facilities restricted to city owners, residents and guests.

Swimming in the lake, use of the parks and tennis courts shall be restricted to property owners, residents of the city and their guests open to members of the public. Minors under the age of must be accompanied and supervised by an adult over the age of 17.

Sec. 62-89. - Concessions.

The concession operation shall be placed under the supervision of the administration department. The administration department is hereby authorized to contract with a third party to run the concession stand upon such terms and conditions as it deems best. ????

Sec. 62-90. - Beach house.

The beach house shall be placed under the supervision of the administration department and shall not be used or lighted without its approval and consent.

Sec. 62-91. - Reservation of facilities.

Existing city parks shall not be used by any group, individual or organization without first filing an application and obtaining a reservation approval through the city clerk's office.

Sec. 62-92. - Fishing; hours permitted and license required.

The lake shall be open for fishing each day during daylight hours only, from sunrise until sunset. Fishing in the lake shall be catch and release only and must be done in a manner that will not injure other wildlife or their habitat. Upon any charges brought under this section, the officer or official bringing such charges shall note the time of the offense on the citation or warrant. [To be addressed by recommendations from SEED.]

Sec. 62-93. - Use of boats.

Row boats, <u>kayaks</u>, <u>paddleboards</u> and canoes will be allowed on the lake during daylight hours only. All motorized boats are hereby prohibited."

<u>Section 2.</u> The various clauses and subsections of this ordinance are intended to be severable. Should any of the provisions of this ordinance be deemed invalid by a court of competent jurisdiction, it is the intent of the City Council that the remaining provisions remain in full force and effect.

<u>Section 3</u>. All ordinances and portions of ordinances in conflict with the terms of this ordinance are hereby repealed as to the subject matter of this ordinance.

<u>Section 4.</u> This ordinance shall become effective upon its approval by the City Council, signature by the Mayor, and approval as to form by the City Attorney.

ADOPTED this _____day of _____ 2023.

MAYOR AND CITY COUNCIL OF PINE LAKE, GEORGIA

Mayor Melanie Hammet

ATTEST:

ChaQuias Thornton, Acting City Clerk (SEAL)

Approved as to Form:

Susan J. Moore, City Attorney



Memo

- **DATE**: June 22, 2023
- TO: Mayor and City Council
- FROM: ChaQuias Thornton
- RE: Court House/Police Facility Renovations SPLOST

Renovation of the City's Court House/Public Safety Facility is included in the City's Special Purpose Local Option Sales Tax (SPLOST) capital projects list. The City has recently solicited Request for Proposal for design of the courthouse facility renovations. Three (3) proposals have been returned being:

TSW Planning Architecture Landscape Architecture - \$24,750 CPL Architecture Engineering Planning - \$39,800 GMC Goodwyn Mills Cawood – Fee to be determined at final scope determination

Scope of Services and Responsibilities as provided within the Request for Proposal were as follows:

- Suggest and design modifications to the courtroom/council chambers
- Suggest and design modifications to the office space and bathroom
- Develop design options for the replacement of floor finishes
- Develop design options for new paint colors and wall coverings
- Develop lighting options for the replacement of fixtures
- Provide cost estimates to all developed designs.
- Demonstrate a cohesive vision with all designs while also ensuring all renovations independently fit with the current design and layout if only certain portions of the delivered designs are acted upon.

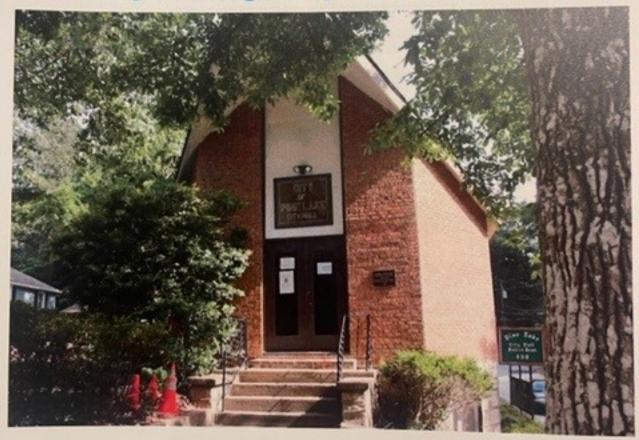
The Administration recommends award to TSW Planning Architecture Landscape Architecture as the lowest, responsive bidder. Please see RFP attached.

Thank you,

CMThornton

RFP # PW2023-02 / DUE: May 18, 2023 , at 4:00 p.m.

City of Pine Lake Courthouse & Public Safety Facility Design Options





SUBMITTED BY:

TSW Primary Contact: Heather Hubble, Architecture Studio Manager 1447 Peachtree Street NE, Suite 850 Atlanta, GA 30309 Main: 404.873.6730 Direct: 470.751.2451 Email: hhubble@tsw-design.com Web: www.tsw-design.com



1447 Peachtree Street, NE Suite 850 Atlanta, GA 30309 Phone: 404.873.6730 www.tsw-design.com

Principals:

William Tunnell Jerry Spangler Thomas Walsh Adam Williamson Caleb Racicot Bryan Bays Heather Hubble

May 18, 2023

The City of Pine Lake, c/o ChaQuias M. Thornton, City Manager

City of Pine Lake 425 Allgood Road, Stone Mountain, GA 30083

Dear Ms. Thornton and Selection Committee:

On behalf of **TSW**, it is my pleasure to submit the enclosed proposal to the City of Pine Lake for Architectural Design services to The Courthouse and Public Safety Facility Building. We appreciate the opportunity to bid on this effort and look forward to improving the interior aesthetics and connectivity to the public and City staff. Below are some factors that set the TSW Team apart:

TSW has extensive experience in civic and commercial rehabilitation design.

TSW is proud of our experience in programming and designing civic and commercial spaces, working within the framework of a structure, honoring a building's history, and updating systems for maximized comfort, reduced maintenance, and technological conveniences. We have completed numerous projects for municipalities, private developers, and community organizations.

TSW focuses on innovative, realistic design. TSW believes that the most successful designs are grounded in reality, which includes beginning the desig process with a thorough understanding of a client's needs, construction budge and construction limitations. From there, TSW develops innovative designs that become a gift to the street and downtown area while complementing surrounding buildings.

TSW, if selected, is committed to dedicating the time, personnel, and resources for this project. After reviewing the enclosed materials, we hope you will agree that TSW's unique qualifications in every facet of this assignment make us the ideal partner to the City of Rome. Please do not hesitate to contact me if you have any questions.

Sincerely,

Aleather Hubble

Heather Hubble, Architecture Studio Manager / Principal Direct: 470.751.2451 Email: hhubble@tsw-design.com

Relevant Experience

City of Stockbridge IDIQ for A/E Design Services

TSW was retained by the City of Stockbridge to provide architecture and landscape architecture services as part of their A/E IDIQ on-call contract. As part of the contract, TSW has worked on several projects, including a new Cultural Arts Center, new Youth & Senior Center, City Hall interior office renovation, Ted Strickland Community Center Renovation, Public Works Building renovation, Police Headquarters renovation, Splashpad, and new Amphitheater.

POLICE HEADQUARTERS RENOVATION

This Design-Build project is a renovation of an existing building into the City's new Police Headquarters facility. This project was executed on an aggressive timeline and included creating offices, lobby seating area, specialized storage, evidence storage, laboratory spaces, as well as exterior modifications.







TED STRICKLAND COMMUNITY CENTER RENOVATION

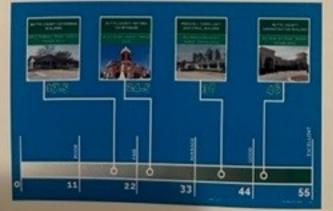
This project was a renovation of the existing Community Center into five new offices for the Stockbridge Main Street Program. The work also included interior work in other parts of the building including a new reception area desk and a 15-person conference room.



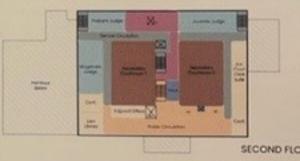
Butts County Historic Courthouse Butts County, Georgia

TSW was retained by Butts County to serve as their on-call architects. TSW has worked with Butts County on several projects, including the 45,648 SF Butts County Justice Center, which is a renovation and expansion of their historic Courthouse and design of new Administration Buildings. TSW was also tasked with evaluating existing facilities and determining future facility needs, including testing up to four sites for potential to accommodate the new Justice Center space. The initial phase of work included site analysis, stakeholder interviews, programming, concept studies, schematic design, public input, 3D renderings, and cost estimates.





Proposed Space Program





US Forest Service On-Call Landscape Architecture & Architecture Services

Southern Region



TSW has been providing on-call landscape architecture and architecture services to the USDA Forest Service as part of a 5-year contract. As part of the contract, TSW has worked on multiple projects throughout the Southern Region. TSW has worked closely with US Forest personnel to document and assess existing conditions, conduct design charrettes, and develop recommendations or constructions documents for future improvements.

THE TELLICO RANGER STATION is an adaptive use of the first Historic Civilian Conservation Corps (CCC) Camp in Tennessee and one of the first CCC camps in the nation. The site was heavily renovated in 1996 and has since been occupied continuously by the US Forest Service Tellico Ranger District. The Tellico site and buildings are subject to federal to historic requirements. TSW was hired in 2021 to perform and existing conditions assessment for the facility and to provide construction document to facilitate a public construction bid improves to the exterior envelop of the building, the interiors, structural repairs, basement envelope, HVAC, landscaping, and building security.

THE CHICKASAWHAY ADMINISTRATION SITE project, located in the DeSoto National Forest in Mississippi, included site planning and design services, landscape architecture, and civil engineering. As part of the planning and design process, TSW conducted a design charrette on-site to work closely with the Forest Service to better understand their long-term needs. THE BIENVILLE RANGER DISTRICT OFFICE project, located in Forest, Mississippi, included an existing site conditions assessment, proposed site plan, and proposed floor plan. The plans develop different scenarios for demolition of existing office buildings and potential new construction or renovations to office buildings.

THE LONDON RANGER STATION ADMINISTRATIVE SITE, located in the Daniel Boone National Forest, included determining facility needs and developing a master plan for the entire administrative site. The master plan focused on parking for a variety of vehicles, pedestrian access, utility needs, landscoping needs, and other site needs.

THE WESTERN NORTH CAROLINA AREA project consisted of assessments of existing conditions, including historic structures, and recommendations and cost models for future work.



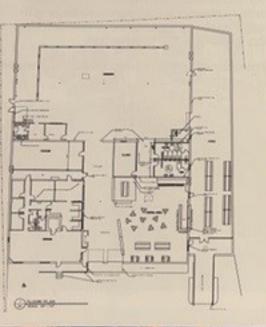


Monday Night Brewing

Atlanta, GA

TSW was honored to serve as the architect for Monday Night Brewing's new brewery in West Midtown. TSW helped the owners look for space for this upstart brewery and finally landed next to the Atlanta Water Works in 20,000 square feet on Trabert Avenue. After productive meetings with City of Atlanta permitting staff, a BeltLine SAP was issued for the site plan, building modifications and administratively shared parking.

Being a retrofit/renovation, the design responded significantly to the existing layout with true production in the back and tasting room and office in the front. The long, slender loading dock was turned into a long, slender patio, replete with all manner of fun games. The design is minimal, being true to and showing off the industrial flavor of the location. This is augmented by a new concrete bar with glazed roll-up doors to the patio, raw wood and copper sidings, painted mesh rails, Edison bulbs, and plenty of comfy furnishings.







Trinity Anglican Church

Atlanta, GA



TSW was retained to assist with the adaptive reuse of an existing light industrial warehouse adjacent to their current location. The warehouse was renovated into the Church's Educational Building containing II children's classrooms and 16 administrative offices. With Trinity's wish to maintain two distinct parcels for the separate buildings, an enclosed connector building was built across the property line requiring the building to utilize a 3-hour fire shutter door to allow the project to remain code compliant. To create a consistent aesthetic between the two buildings, a new interior "pedestrian street" was introduced to the project. The pedestrian street provides a place for informal gatherings, waiting spaces, and coffee bars. This created a contemporary community feel for the church. In addition, the renovation increased the seating capacity of the Sanctuary from 506 to 688 seats. A light industrial character was accomplished on the interior with neutral and white colors along with rough concrete floors, exposed steel, and exposed brick. TSW services included schematic design through construction administration, including value engineering.

Since the major renovation in 2016, TSW's Architecture Studio was retained to explore designs for a renovated sanctuary and reorganization of classroom and gym spaces.





Trinity Anglican Church

Atlanta, GA





roject Services

Architecture (Exterior & Interior Renovation) Project Management

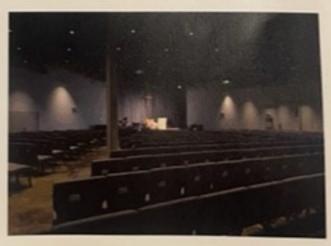
eference Information

imilarities to Cherokee County Project

- Managed multidisciplinary team
- Exterior and interior renovations
- Design, Construction Documents, and
- Construction Administration







Gwinnett-Snellville Library and Business Building

Snellville, GA

Following TSW's contributions to Snellville's City Center Master Plan, TSW was commissioned to provide architectural design services for the Gwinnett-Snellville Library and Business Building (Elizabeth Williams Public Library), which will serve as an anchor for The Grove at Towne Center along Wisteria Drive. This ambitious complex is two stories totaling almost 46,000 square feet. The first floor includes the library space along with offices, conference space, study rooms, makers media lab, restrooms, and multi-purpose room. The second floor includes offices, restrooms, classrooms, storage areas, and terrace.

TSW is also collaborating with CPL on the 600-space public parking garage that will include a garage elevator tower. The project's groundbreaking was held in last year and construction is underway. TSW is also responsible for construction administration.

Project Services

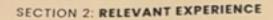
- Architecture
- Interior Selections
- Landscape Architecture
- Project Management
- Programming
- Construction Documents
- Construction Administration















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fessional Status:

egistered Architect: A, FL, AL, NC, TN, OK ED Accredited ofessional

fessional

liations: A Member Green Building Juncil Jan Plan, ULI anta ARB Member

Heather L. Hubble, AIA, LEED AP, CDT

Principal-in-Charge / Architecture Studio Manager

Heather Hubble joined TSW in 2004. Since that time, Heather has been involved in a variety of projects, including assessment and space utilization, mixed-use developments, residential buildings, community and civic facilities, and university and college campus master plans. Along with her design and construction document skills, Heather is a LEED Accredited Professional.

Representative Projects:

Statewide Master Plan (Tennessee Colleges of Applied Technology) - Architect for the first Statewide Master Plan for all 27 institutions in the state's technical college system. This included comprehensive facilities and architectural analysis for all buildings and systems, covering more than 1,750,000 square feet of space.

USDA Forest Service On-Call Services (Southeast Region) - Architect for site planning, architectural design services, programming, and facilities assessments for Region 8 projects. Recent projects include facilities assessment for Asheville, North Carolina, site planning and design for the Chickasaw Administrative Site, Bienville Ranger District Office, London Ranger Station Administrative Site, National Seed Lab Facilities, and Southeast Regional Office.

Butts County On-Call Architecture Services (Butts County, GA) - Architect for architectural review and design services, including existing building evaluations and programming and preliminary drawings for new municipal facilities.

Evans Town Center (Evans, GA) - Project Manager and Architect for full architectural services for three mixed-use buildings and parking structure that will serve as the anchors for the Evans Town Center development. The Meybohm Building, which serves as the Town Center's signature building, was completed in 2018.

City of Stockbridge IDIQ for A/E Design Services (Stockbridge, GA) – Project Manager and Architect for various municipal projects, including design of the new Cultural Arts Center, design and CDs for the new Amphitheater, design and CDs for the new City Hall monument sign, design for the new Youth & Senior Center, and interior finishes selections for renovation of the Municipal Court Building.

City of Jonesboro Broad Street & Fire House Renovation (Jonesboro, GA) – Principal-in-Charge for planning and design services from concept design to construction documentation for downtown catalyst project for City-owned properties, including interior and exterior building improvements for the Fire House and civic spaces.

Gwinnett-Snellville Library and Business Building (Snellville, GA) - Principal-i Charge for development of design and construction documents for joint librar and education building with adjacent parking garage.



ducation:

DIG Bachelor of rchitecture and inor in Business dministration brida Atlantic hiversity

ofessional filiations:

National Council of Architectural Registration Board, Intern Development Program Jrban Land Institute

rsw

Lauren Buss

Architectural Designer & Interior Specialist

Lauren joined the TSW Architecture Studio in 2017. She excels at information gathering and creative problem-solving. Since joining TSW, Lauren has been involved in a variety of projects, including assessment and space utilization, municipal facilities, multifamily residential, mixed-use, and ecclesiastical work.

Representative Projects:

Statewide Assessment & Master Plan (Tennessee Colleges of Applied Technology) – Architectural Designer for the first Statewide Master Plan for all 27 institutions in the state's technical college system. This included comprehensive facilities and architectural analysis for all buildings and systems, covering more than 1,750,000 square feet of space.

USDA Forest Service On-Call Services (Southeast Region) - Architectural Designer for site planning, architectural design services, programming, and facilities assessments for Region 8 projects. Recent projects include facilities assessment for Asheville, North Carolina, site planning and design for the Chickasaw Administrative Site, Bienville Ranger District Office, London Ranger Station Administrative Site, National Seed Lab Facilities, and Southeast Regional Office.

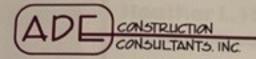
City of Stockbridge IDIQ for A/E Design Services (Stockbridge, GA) - Architectural Designer for various municipal projects, including design of the new Cultural Arts Center, design and CDs for the new Amphitheater, design and CDs for the new City Hall monument sign, design for the new Youth & Senior Center, and interior color section for renovation of the Municipal Court Building.

Evans Town Center Building 2 (Evans, GA) - Architectural Designer for schematic design and design development for new construction mixed-use building that will serve as one of the anchors of the new Evans Town Center development.

City of Jonesboro Broad Street and Fire House Renovation (Jonesboro, GA) – Architectural Designer for planning and design services from concept design to construction documentation for downtown catalyst project for City-owned properties, including interior and exterior building improvements for the Fire House and civic spaces.

City of Douglasville Downtown Greenspace Architecture (Douglasville, GA) – Architectural Designer for event buildings as part of the Downtown Greenspace and Amphitheater. Event buildings include architecture and interior finish selections for amphitheater building with stage, dressing rooms, offices, concessions buildings, restrooms and entrance building with lobby, restrooms, and roof decks.

Second Ponce de Leon Baptist Church (Atlanta, GA) – Architectural Designer for space utilization study and master plan, which included facilitating interview and focus groups to better understand the church's mission and strategic direction and developing space database, utilization summary for all spaces, programmatic options for future space usage, and conceptual site/building plan options.



DAN ERGLE, CPE

Dan's construction experience includes Engineering, Surveying, Project Management, and Cost Estimating. Projects have included parks, schools, gymnasiums, health care facilities, college facilities, commercial structures of all types, municipal facilities, and industrial projects. Work has been performed for public and private owners. Project costs have ranged from several hundred thousand to \$150 million.

This wide range of experience enables Dan to successfully lead a team in the preparation of cost estimates in a detailed and professional manner, providing the Owner or Architect with a knowledge of the total scope of work. Attention to detail and cost issues produces a significant savings to the Owner during contract or change order negotiations.

EDUCATION

Associates in Engineering, Southern Technical Institute

MUNICIPAL FACILITIES EXPERIENCE

City of Bainbridge Chason Park* City of Douglasville Downtown Greenspace* City of Stockbridge Amphitheater* Lenox Park Campus Master Plan* USDA Forest Service Landscape Architecture On-Call* Noxubee National Wildlife Refuge Office and Visitor's Center C. A. Green Recreation Center Renovation/Addition Southwest Performing Arts Center Georgia National Fairgrounds - Office Expansion Forsyth County Public Safety Center Forsyth County Fire Station Prototypes City of Milton Public Safety Complex Augusta/Richmond County Sheriff's Office Augusta/Richmond County Municipal Building Houston County Courthouse Renovations Little White House Museum (DNR - Georgia) USFW - Warm Springs Fish Hatchery Mill House City of Snellville/Gwinnett County Mixed-use Municipal Building* Jackson County Courthouse Atlanta/Fulton County Public Library Renovations Athens Adult Day Care Center Claude Pepper Federal Building - Renovations Martin Luther King, Jr. Building - Interior Renovations City of Milton City Hall * Subconsultant to TSW



Bainbridge, Georgia Douglasville, Georgia Stockbridge, Georgia Brookhaven, Georgia Southeast Region Brooksville, Mississippi East Point, Georgia Atlanta, Georgia Perry, Georgia Cumming, Georgia Forsyth County, Georgia Milton, Georgia Augusta, Georgia Augusta, Georgia Perry, Georgia Warm Springs, Georgia Warm Springs, Georgia Snellville, Georgia Jefferson, Georgia Atlanta, Georgia Athens, Georgia Miami, Florida Atlanta, Georgia Milton, Georgia

SECTION 2: RELEVANT EXPERIENCE

S ENGINEERING

1376 Church Street, Suite 200, Decatur GA 30030 Phone 464-377-9316

PIERRE COIRON, P.E. PRINCIPAL AND FOUNDER

Pierre's twenty years of experience in construction and engineering include municipal and religious facilities, single- and multi-family residential projects, retail buildings, heavy industrial facilities, pulp and paper mills, and manufacturing and power facilities. Beyond field engineering, Pierre oversees the company's staffing and training, and he manages communication and coordination with clients and contractors. Under Pierre's management, Stability Engineering has completed over 4,500 projects in Georgia and throughout the southeast.

EDUCATION

Bachelor of Science, Civil Engineering, August 2015 Southern College of Technology, Marietta, Georgia

Bachelor of Science, Civil Engineering Technology, December 1995 Southern College of Technology, Marietta, Georgia

Bachelor of Arts, Business Finance, December 1987 Loyola University, New Orleans, Louisiana

REGISTRATIONS Registered professional engineer (PE) in Georgia, Alabama, Mississippi, New York, North Carolina, Tennessee, Texas, and Virginia. LEED Accredited Professional

EXPERIENCE Butts County Municipal, Butts County Georgia Structural assessment of four county buildings including the historic courthouse (circa 1860), county extension building, administration building, and jail. Conditions of buildings required a structural analysis and repair narrative. Client: Tunnell-Spangler & Associates

USPS Airport Expansion, Atlanta GA

35,000 square foot expansion to steel-framed warehouse. Modifications included truck docs and bays. Lateral bracing for 335,000 total sf was re-routed to accommodate the expansion. Client: MOMA Architecture

Chattahoochee Hills Charter School, Fairburn GA

Structural engineering for this cluster of stand-alone classroom buildings. Construction consists of light gauge metal over slab on grade; buildings feature contemporary monoslope roofs and large windows that provide natural light. Client: TaC Studios

Inman Green Condominiums, Atlanta GA

LEED Gold Certified, two building condominium with 6 units each featuring basement level parking, multi-story units, roof top decks, and sliding glass walls leading to private balconies. These condominiums were awarded a WoodWorks Multi-Family Wood Design Award. Client: Office of Design



SECTION 2: RELEVANT EXPERIENCE



S256 Peachtree Road, Suite Atlanta, GA 30

PATRICK WILKES, PE

PROFESSIONAL HISTORY:

Mr. Wilkes has had extensive experience as a Project Engineer and Project Manager during 25 years designing heating, ventilating and air conditioning systems, and managing engineering teams.

Experience includes design of systems for educational facilities, medical office buildings, industrial facilities, central energy plants, offices, historical buildings, retail stores, mixed use facilities. In addition to design, Mr. Wilkes has conducted numerous energy and economic feasibility studies, existing facility assessments, and participated in value engineering reviews of projects under design.

As a principal of Covalent Consulting, Mr. Wilkes oversees all aspects of the mechanical, electrical and plumbing design trades as well as providing an overall project management and coordination among these trades.

REGISTRATIONS:

PE, Mechanical Engineering:	Georgia PE #25559 Others: Tennessee, Missouri, Kentucky, Pennsylvania, Virginia and New York, Oklahoma	
LEED Accredited Professional:	USGBC	

EDUCATION:

BME, 1994, Mechanical Engineering, Georgia Institute of Technology Certificate of Industrial/Organizational Psychology, 1994, Georgia Institute of Technology

PROFESSIONAL EXPERIENCE:

- 2003 Present Covalent Consulting, Principal
- 1995 2003 Collaborative Design Group, Mechanical Engineer, Principal
- 1994 1995 Rosser International, Mechanical Engineer
- 1989 1994 Rosser International, Co-Operative Student

SECTION 3: PAST PERFORMANCE / REFERENCES

References

City of Jonesboro

Contact: Ricky L Clark, City Manager Phone: 770.478.3800 Email: rclark@jonesboroga.com

USDA Forest Service

Contact: David Culp, Project Manager Phone: 470.658.4718 Email: David.culp@usda.gov

Trinity Anglican Church

Contact: Jon Kiegler, Northside Parish Pastor Phone: 985.249.9151 Email: jon@atltrinity.org

City of Stockbridge

Contact: Randy Knighton, City Manager (formerly with Stockbridge and now with the City of Roswell Phone: 770.641.3727 Email: rknighton@roswellgov.com

Gwinnett-Snellville Library and Business Building

Contact: Butch Sanders, Snellville City Manager Phone: 770.985.3516 Email: bsanders@snellville.org

Cost of Services

- \$3,500 Suggest and design modifications to the courtroom/council cha
- \$3,500 Suggest and design modifications to the office space and bathr
- \$2,500 Develop design options for the replacement of floor finishes
- \$2,500 Develop design options for new paint colors and wall coverings
- \$3,000 Develop lighting options for the replacement of fixtures
- \$3,750 Provide cost estimates to all developed designs
- \$6,000 Provide Drawings of the Existing Conditions

\$24,750 Total

Additional Services

Additionally, if requested, we could provide more detailed MEP analysis for

We could include a presentation to city counsel for an additional \$1,600

Fxclusions

It is understood that at this time Structural Engineering and Low Voltage to develop the design. We would request fees from these consultants at move forward with Design Development and Construction Documents.

We are excluding any asbestos and lead paint testing, site surveying, ea zoning filings, Renderings, Construction Documents, and LEED Rating rela

This estimate includes one design modification. Additional fees would be revisions. -201

Reimbursables not included.



Memo

- **DATE**: June 22, 2023
- TO: Mayor and City Council
- FROM: ChaQuias Thornton
- **RE**: Financial Software Proposals

The City's Administration Office engaged Software Connect to gather proposals for financial management software. The immediate need was presented for General Ledger Accounts Management, Accounts Receivable and Accounts Payable Functionality, Fund Reconciliation, Cash Account Reconciliation, Requisition Processing, and all associated reporting functions. Other software options were included in the quote for secondary consideration – whether current or future.

Two proposals for financial management software have been presented.

Edmunds GovTech Tyler Technologies InCode

Please see attached. I have requested additional information from each provider and hope to have the information to you over the weekend. The information asks for quote for core financials and requisition software only, and for reporting specifics.

Thank you,

CMThornton

edmunds

We're More Than Just Software

At Edmunds GovTech, we're devoted to providing you a first-class customer experience. We've helped over 1,900 local government agencies streamline operations, increase productivity, and better serve their community. Let us help you, too!

Proven Solutions That Power Local Government



Financial Management Finance Super Suite Electronic Requisitions Developer Escrow Municipal Dashboard



Revenue Management

Utility Billing & Collections Tax Billing & Collections AR & Business Licensing Parks & Recreation Animal Licensing



Municipal Management Permit & Code Enforcement Land Management Work Orders Inventory Control Fleet Maintenance Website Design Data Vault & Hosting



Personnel Management Payroll Human Resources Employee Self-Service Portal Attendance App



Web Portals Municipal Dashboard Web Inquiry & Payment Portal Employee Self-Service Portal Permitting Self-Service Portal Resident Self-Service Portal Vendor Self-Service Portal



Mobile Apps My Town App Inspection App Attendance App Work Order & Meter App eRequisition App Inventory App





Finance Super Suite

Finance Super Suite is an all-inclusive system built to manage all of your fund accounting needs. With a customizable chart of accounts and a fully-integrated system, this module provides complete flexibility, manageability, and transparency of all day-to-day accounting processes while reducing data entry and increasing your overall productivity.

Electronic Requisitions

Electronic Requisitions decentralizes the purchasing process through a customizable approval process and allows departments to manage their own budgetary expenditures. With automatic notifications, approved requests are easily converted to a purchase order which streamlines the entire accounts payable process. A complimentary mobile app version is also available.

Developer Escrow

Developer Escrow tracks developers, projects, and all associated activity with ease. Equipped with integration to the Finance Super Suite, this module makes it simple to track expenses that are tied to projects, deposits, insufficient balances, interest, and more.

Municipal Dashboard

Municipal Dashboard is an external-facing web page that provides your constituents with complete transparency by allowing visitors to view real-time financial information from your organization. It also allows you to customize and publish additional content and data to the site to provide additional information relevant to your users.





Utility Billing & Collections

Utility Billing & Collections allows for the configuration, billing, and collection of any utility service type charge for both residential and commercial properties. This module comes complete with a variety of tools to make billing fast and simple, such as ACH, e-mailing of bills, direct integration with online payments, and more.

Tax Billing & Collections

Tax Billing & Collections easily automates the billing of county, local, school, and personal property tax. This module has unlimited storage and ensures fast and easy access to customer-specific data when it is needed.

AR & Business Licensing

Accounts Receivable & Business Licensing has the ability to invoice for any miscellaneous service that is not related to a utility or tax account. Easily create and renew invoices or mercantile licenses based on a service fee, type of license, length of license, and more.

Parks & Recreation

The Parks & Recreation module is designed to create, process, and manage the needs of recreation departments. It tracks events, programs, and locations with ease. This module is complete with online and in-office registration options, a payment system, audit tracking, program availability, automated notifications, report generation, and more.





Clerk Package

The Clerk Package is the leading software solution for clerks and treasurers. This system allows for easy retrieval of information, fast processing of new and renewal transactions, and printing of required state licenses.

Animal Licensing

Animal Licensing allows users to issue licenses, manage animal and owner information, and store documents related to pets and their owners. This module is designed to streamline the daily licensing process and enforcement activities providing efficiency and ease-of-use.



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Permit & Code Enforcement

Permitting & Code Enforcement handles all of your permitting, enforcement, and rental needs. With simplified and configurable processes, you can review, approve, and track all activity from application to approval. To enhance the customer and inspector experience, there is a portal and mobile app version available.

Land Management

Land Management provides the tools needed to oversee and manage parcel-related projects. This integrated module optimizes permitting, inspections, and parcel management by allowing users to track and update a project status from planning, zoning, parcel division, permits, and more.

Work Orders

Work Orders allows you to add and assign items for any type of service, whether it be the internal needs of employees or the external needs of residents. Items include scheduling tasks such as facility maintenance or meter reads, assigning work tasks, and viewing status updates. Users can also track specifics like time and material for easy invoice generation. A mobile app streamlines this process for field-use.

Inventory Control

Inventory Control is used to track and store organizational items such as equipment, utility meters, office supplies, and vehicle supplies. It seamlessly integrates with Accounts Payable, Work Orders, Fixed Assets, and Utility modules to record and complete other associated activities. Utilize the free mobile app to update inventory remotely.

1



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Fleet Maintenance

Fleet Maintenance provides the necessary tools to manage the municipal fleet while easily tracking and recording all usage as well as assignments and locations. This module enables automatically scheduling maintenance via Work Orders integration and allows for viewing history at any time.

Open Records Request Tracker

The Open Records Request Tracker system is designed to manage all open public requests within a municipality. This user-friendly module ensures compliance and allows for easy retrieval of critical data and documents. It also offers quick access to information regarding the status of any open public record request.

Data Vault & Hosting

Data Vault is a secure, cloud-hosted backup service that automatically stores data on a reoccurring basis. This reliable service easily restores all information and operations in the event of data loss or a natural disaster. Hosting services are also available for those that choose to secure their data via the cloud versus backing it up from an on-site server.



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Payroll

Payroll provides complete integration to the Finance Super Suite and Human Resources modules. It is a total solution that stores all employee information in one centralized location. The system guarantees compliance with all state and federally mandated reports.

Human Resources

Human Resources tracks and stores all employment, compliance, and recruitment data, which can easily be viewed and utilized at any time by essential personnel. It includes a robust time entry module to decentralize employee time submissions, which is automatically updated with the integration to the Payroll module.

Employee Self-Service Portal

The Employee Self-Service Portal provides employees with access to their personal information from any internet-enabled device. It allows employees to enter their daily hours, view pay stubs, request time off, and much more. Supervisors are set up with a manager's view to review and approve time entries as they are submitted. Direct integration displays approved time entries in real-time to our Human Resources and Payroll modules.

Attendance App

The Attendance App extends the functionality of the Employee Self-Service Portal on a mobile device. It provides employees and managers access to their employment information on a portable, easy-to-use mobile app. Users are also able to request time off or submit their hours worked for supervisor approval.

7 Considerable Benefits of Edmunds GovTech Software



- Improve Customer Service to your residents and ratepayers. All data is housed in one location, allowing faster, more accurate access to customer's information.
- 2. Reduce Manual Work by eliminating repetitive processes and the need to enter redundant data manually. Lessen human error and reduce employee frustration, especially with features like paperless purchasing.
- 3. Enhance Interdepartmental Collaboration by effortlessly accomplishing and bolstering access to centralized data.
- 4. Secure Data with redundant backups of critical data and built-in disaster recovery.

- 5. Save Money with one source of accurate and real-time information. The software will reduce administrative and operational costs, allowing you to budget available funds to other areas.
- 6. Improve Reporting & Enhance Forecasting with all data in one central repository. The system collects and houses data across all departments to create real-time, accurate reporting and business intelligence to assist in making key decisions.
- 7. Add Mobility & Flexibility to increase citizen and employee engagement through Edmunds GovTech's cloud services, numerous mobile applications, and web portals.

Everything you need to run your local government in a single, integrated solution.



www.EdmundsGovTech.com | 888.336.6999 | Contact@EdmundsGovTech.com





ERP Pro powered by Incode® ERP Solutions that Empower Thriving Communities



Empowering people who serve the public®

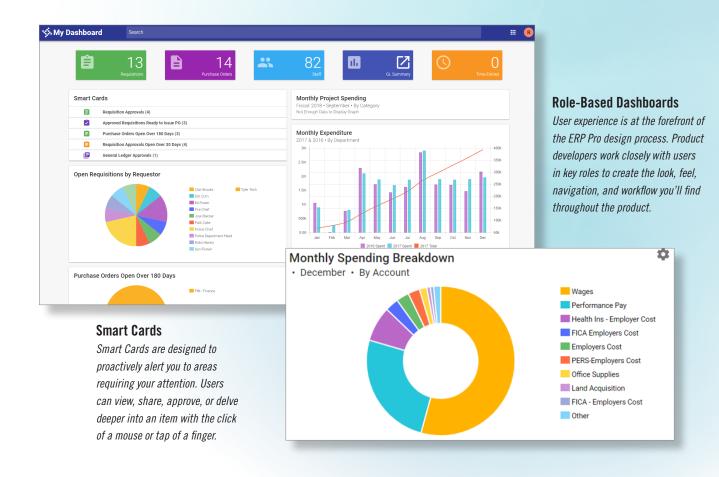
Technology Designed With You in Mind

Tyler Technologies has spent decades serving public sector clients. This singular focus allows us to better identify your goals and deliver the tools you need to more efficiently serve your constituents. Many of our staff members have walked in your shoes as former public sector employees and know the challenges you face every day — such as limited resources; budgetary constraints; everchanging reporting requirements; and paper-based, redundant processes. We've leveraged this deep understanding to deliver software solutions like ERP Pro that allow you to work smarter and simplify workflow; access important, relevant information on demand; and stay connected wherever your work takes you. With ERP Pro, local governments across the country achieve more.



ERP Pro is a fully integrated ERP system designed to improve financial and personnel management, streamline utility billing, simplify community development and tax administration, and empower and engage your citizens. ERP Pro delivers everything your growing, local-level government needs to transform workflow and increase productivity.

Whatever the role you play in the success of your organization, ERP Pro's customizable, rolebased dashboards and Smart Card technology give you immediate insight into the information you need to do your job quickly and more efficiently. Backed by an adaptive user experience from desktop to tablet to phone, you'll have access to important information for quicker, more informed decision-making.



A Solution to Grow With You

With more than 50 integrated modules, ERP Pro gives you the freedom and flexibility to tailor your ERP system to the unique needs of your community.

Financial Management



As a multi-fund accounting system, ERP Pro simplifies the management and

reporting of financial data, and gives you the power to centrally control the flow of revenue and expenses across your community. Customizable workflow, automatic report generation, and budget tools deliver the functionality and flexibility needed to tailor the system to your unique business needs.

- Accounts Payable
- Accounts Receivable
- Bank Reconciliation
- Budgeting
- Cashiering
- Fixed Assets
- General Ledger
- Inventory Control
- Project and Grant Accounting
- Vendor Access
- Work Orders

Human Resources Management



Automate payroll and human resources processes

centralized system. From application and onboarding to retirement, you can effectively and efficiently manage staff and their related data throughout the entire employee life cycle. ERP Pro makes it easy to increase productivity while reducing data entry and redundant tasks.

in a single

- Human Resources
- Payroll
- Employee Access Pro
- Benefits Enrollment
- Applicant Tracking
- Onboarding
- Time & Attendance

Position Budgeting

Community Development



Meet the community development needs of your growing city or county without

the added complexities of a large-scale system. Empower your community and staff through online submissions and payments, mobile functionality and routing, and an automated data sync to streamline workflow between the field and the back office.

- Permitting
- Code Enforcement
- Licensing
- Asset Maintenance

Utilities



Manage and simplify utility billing, scheduling, and reporting

through automated tasks. With ERP Pro, utility customers can take active ownership in their billing, consumption, and account information, while employees benefit from decreased call volume, foot traffic, and the ability to respond to service requests from the field.

- Utility Access
- Interactive Voice Response
- Utility Kiosk
- Service Orders Mobile
- Sales Tax
- Notify
- Smart Meter Access

Property Tax Management



Streamline tax billing and collections with

easy-to-use property tax administration software. Built with a customizable environment, property tax administrators have everything they need to balance property taxes, satisfy state reporting requirements, and meet stakeholder needs.

- Complete parcel life cycle management
- Integrated recording to manage real estate documents
- Intuitive treasurer processing
- Automated transfer between assessor and auditor offices

*Note: Some features are not available in all states.

Integrated Solutions to Meet Your Growing Needs

Whether you're a small town, a growing county, or a complex special district, a variety of Tyler applications integrate with ERP Pro to address your unique challenges.

- My Civic
- Finance Insights
- Time & Attendance
- Enterprise Permitting & Licensing

- Parks & Rec
- ACFR Statement Builder
- Content Manager
- Cybersecurity

Automated Content Management

In addition to the content management functionality built into ERP Pro, integration with Content Manager helps further automate document capture and storage. From batch scanning, indexing, and storage to on-demand document retrieval, your organization will benefit from a significant decrease in manual data entry and paper-based processes. Purchase orders, forms, and other documents are automatically linked to ensure your supporting documentation is available on-demand, while the need for physical storage and postage costs are reduced.

Community Engagement Like Never Before



My Civic is a customizable mobile app and 311 issue reporting platform designed to bridge silos, extend your government, and engage your community. A single, citizen-facing app connects residents to all the services, resources, and information your organization offers, allowing them to pay bills, report and monitor issues, explore local news, and more. You control the content you'd like to share, which can be updated and pushed out in real time, and your community controls when and how they'd like to interact with their government.

► My Civic gives citizens the power to pay bills, report an issue, explore news and events, and interact with government 24/7/365.

Reporting — Reimagined

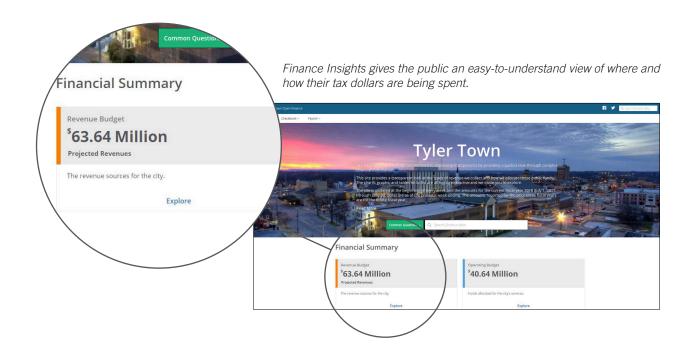
ERP Pro transforms the way organizations think about reporting. Users are proactively alerted to important information like budget or employee leave balances, which can then be analyzed or shared — eliminating the need for routine reporting. Should you need to pull a standard report, a variety of pre-formatted reports with full drill-down capabilities can be reviewed online, printed, exported, or emailed for additional analysis. Additionally, an unlimited number of ad hoc reports can be customized by the user, and global search throughout the ERP Pro suite delivers the information you need on demand.

Advanced Time and Attendance

Tyler's Time & Attendance workforce management solution works with ERP Pro and allows you to decrease processing time and human error while increasing accountability, efficiency, and improving your bottom line. Employees can easily clock in/out and report and manage time worked. Hassle-free self-service tools give your staff the ability to request schedule changes, shift swaps, leave requests, and more.

Transparency — Delivered

Finance Insights works with ERP Pro to satisfy demand for open government and accountability. This custom site links to your government's website and provides your constituents with 24/7 access to up-to-date financial data. It utilizes charts and graphs to make data easy to understand for all visitors. This cloud-based solution meets the public's need for information, reduces Freedom of Information Act requests, and requires no on-site equipment, technical support, or third-party integrations.



Services

Implementation

Your software should be delivered and implemented on schedule and within budget. That's more than a goal for Tyler — it's an expectation. Our implementation process is based on three important foundations: experience, people, and the inclusion of the Project Management Institute (PMI) methodology. We strive to deliver a well-planned implementation that pairs an understanding of your organization's current needs and practices with Tyler's best business processes, role-based business intelligence, and unique user interfaces that increase efficiency and productivity. With decades of experience and more than 37,000 successful installations across 12,000 locations, Tyler ensures an outcome that exceeds expectations.

Ongoing Education and Training

When it comes to understanding technology, one size does not fit all. Whether you're a new user or simply want to brush up on your software knowledge, we offer a variety of services to help maximize your use of Tyler products including on-site and virtual training; regional user group meetings; a continuing education portal, Tyler University; and our annual user conference, Tyler Connect.

Tyler System Management Services

Our system management staff are experts in the configuration of ERP Pro servers. They routinely provide system support, installation services, upgrades, and routine maintenance. They are also trained on ERP Pro software configuration and serve as a single point of contact for both ERP Pro software and system support. The goal of Tyler's system management team is to identify and troubleshoot problems, and provide quick resolutions before they cause system downtime.

Cybersecurity

Public sector organizations are falling victim to ransomware attacks with alarming frequency. Cybersecurity, a managed threat detection service, monitors your entire network and employs a proven threat hunting methodology that identifies ransomware within minutes of an attack. Find the threat before it becomes a breach.

Client Support

At Tyler, we believe our strength lies not only in delivering industry-leading software on the day of installation, but in unmatched support to help you make the most of your investment every day. Tyler's support team is staffed by in-house experts who receive ongoing product and Help Desk Institute (HDI) training. They're here to help troubleshoot common issues or guide you through unique challenges. With ERP Pro client support, you can rest easy knowing you have highly trained specialists behind you every step of the way.

ERP Pro support options — what's best for you?

- Call our U.S.-based toll-free support hotline from 7 a.m. to 7 p.m. CT Monday-Friday.
- Email or chat with our technical support team.
- Log in to our online support portal.

Self-service options

- Access Tyler Community, a user-driven, online support community available 24/7/365.
- Query Tyler Search for fast information.
- Utilize wizards for infrequently performed procedures.
- Simplify technology adoption across your organization with on-screen walk-throughs.
- Attend local or national user group meetings.

Let Us Do the Heavy Lifting: Tyler's Cloud-Based Solutions

Software as a Service (SaaS)

Nearly 8,000 public sector clients rely on Tyler's cloud-based options to host their data and Tyler software solutions. The cloud provides you with full access to ERP Pro without worrying about aging technology, security, infrastructure maintenance, or hardware and software costs. A cloud solution will help you reduce your security risks, keep your software and processes up to date, and minimize your onsite IT burdens. Let Tyler handle the details so your IT staff can focus on other strategic projects.

Disaster Recovery

Tyler's disaster recovery services help you prepare for the unexpected: a roof leak, equipment failure, or full-blown natural disaster. With this service, a copy of your data is uploaded each day and is accessible to your team whenever you need it. Tyler's team is committed to helping you restore essential business practices within 24 hours — and, in fact, most sites are up and running within a couple of hours.



Why Tyler?

Tyler Technologies is committed to the public sector. We develop software and support solutions that meet the specific requirements of local governments — and have been doing so for more than 35 years. From implementation and product training to ongoing technical support and development, we're there to troubleshoot common issues, identify best practices, and develop innovative solutions that recognize your unique challenges.

About Tyler Technologies, Inc.

Tyler Technologies (NYSE: TYL) provides integrated software and technology services to the public sector. Tyler's end-to-end solutions empower local, state, and federal government entities to operate more efficiently and connect more transparently with their constituents and with each other.

By connecting data and processes across disparate systems, Tyler's solutions are transforming how clients gain actionable insights that solve problems in their communities. Tyler has more than 37,000 successful installations across more than 12,000 locations, with clients in all 50 states, Canada, the Caribbean, Australia, and other international locations.

Tyler has been recognized numerous times for growth and innovation, including Government Technology's GovTech 100 list and Forbes' "Most Innovative Growth Companies" list. More information about Tyler Technologies, an S&P 500 company headquartered in Plano, Texas, can be found at **tylertech.com**.

800.646.2633 | info@tylertech.com | tylertech.com/products/erp-pro



Empowering people who serve the public[®]



Memo

- **DATE**: June 22, 2023
- TO: Mayor and City Council
- FROM: ChaQuias Thornton
- **RE**: Leaf Vacuum Proposals

The Administration Office has engaged Public Utility Equipment product dealers that service the area of Georgia that includes the City of Pine Lake for potential purchase of a Leaf Vacuum/Loader. Two dealers have been responsive in providing quote for purchase. The dealers are:

Environmental Products Group Municipal Equipment Sales

Both proposals for equipment (and associated information) are attached.

Council will be asked to consider the following during item discussion:

- Which purchasing option is the Administration to Pursue Cash or Finance (GMA Lease Purchase Option)
 - Cash options are:

American Rescue Plan Act Dollars understanding that Dam Repair has been listed as use for the funds.

General Fund purchasing – based on availability of funds in FY2023 budget Financing option:

Georgia Municipal Association Lease Purchase program is a low interest loan program available to Georgia cities. A program fund loan can be secured and purchase price will be reimbursed to the City. A payment schedule consisting of principal and interest payments will be provided in the terms of the loan agreement. Terms are typically 2,3, or 4 year terms.

Thank you,

CMThornton

PRICE QUOTE #1 – ENVIRONMENTAL PRODUCTS GROUP – \$63,700 (plus options)

This price is presented under a Sourcewell Cooperative Purchasing Program agreement option. The Administration Office has applied for the City's registeration as a Sourcewell program participant. The registration is free and allows the City access to contract options for potential direct purchase agreement with vendors who are a part of the program. Terms of participation are as follows:

Sourcewell Cooperative Purchasing Program

Participation Agreement

This Participation Agreement is between Sourcewell and Participating Entity to provides access to Sourcewell's Cooperative Purchasing Program. Sourcewell's Board of Directors has approved these terms and conditions through operation of this intergovernmental Participation Agreement. Participating Entity approves this Agreement upon registration with Sourcewell.

Section 1: Authority

1.1 Sourcewell is a service cooperative established by Minn. Stat. § 123A.21 as a local unit of government pursuant to the Minn. Const. art. XII, sec. 3.

1.2 Sourcewell is explicitly authorized to provide a cooperative purchasing program by Minn. Stat. § 123A.21, subd. 7(23) to Participating Entities.

1.3 Sourcewell's cooperative purchasing master agreements are offered through Minn. Stat. § 471.59 and this Participation Agreement. The Sourcewell Board of Directors has approved these participation terms and Sourcewell is authorized to enter this interlocal or joint powers agreement with an eligible Participating Entity through this Participation Agreement.

1.4 Participation in Sourcewell's cooperative purchasing program is open to eligible Participating Entities. A Participating Entity is any eligible entity registering with Sourcewell, including: any government unit, including a city, county, town, school district, political subdivision of any state, state, federally recognized Indian tribe, any agency of the United States, any instrumentality of a governmental unit, any other entity as defined in Minn. Stat. § 471.59 Subd. 1(b), and any entity as defined in Art. VI of the Sourcewell Bylaws.

1.5 Participating Entity and Sourcewell agree this Participation Agreement is for the purpose of allowing access to available Sourcewell cooperative purchasing program master agreements with awarded suppliers.

1.6 Participating Entity represents, through an authorized signatory, it is eligible for participation as defined in this Agreement.

Section 2: General Terms

2.1 Sourcewell will make its cooperative purchasing program available to Participating Entity. Sourcewell programs and master agreements are provided to Participating Entity "as is." Sourcewell makes no representation as to warranties of quality, merchantability, or fitness for a particular purpose. Participation in the program is voluntary and non-exclusive.

2.2 To purchase from Sourcewell master agreements, Participating Entity must enter into a purchase order or other subsequent agreement in accordance with the terms and conditions of master agreements directly with a supplier. Participating Entity will be responsible for all aspects of its purchase, including ordering its goods and services, inspecting, accepting the goods and services, and prompt payment to supplier who will have directly billed the Participating Entity.

2.3 The Parties to this Agreement will adhere to all applicable laws concerning the procurement of goods and services in its respective jurisdiction.

2.4 Access to the cooperative purchasing program is effective upon the date of Participating Entity's completed registration. The Agreement will remain in effect until canceled by either party upon thirty (30) days' written notice to the other party.

2.5 Each party agrees that it is responsible for its acts and the results thereof, to the extent authorized by law, and will not be responsible for the acts of the other party and the results thereof.

2.8 There will be no financial remunerations by or obligations upon Participating Entity for participation in Sourcewell cooperative purchasing program.

2.9 Sourcewell's cooperative purchasing program master agreements will be procured in compliance with Minnesota law and the Sourcewell Cooperative Purchasing Program requirements.

2.10 The records and documents related to this this Agreement are subject to the Minnesota Data Practices Act, Minnesota Statutes Chapter 13.



Proposal Summary

Prepared for:

City of Pine Lake





LCT450 Leaf Vacuum Trailer

Joe LaGanke | (404) 964-8339 | JLaGanke@myEPG.com



City of Pine Lake May 30th, 2023

XtremeVac Leaf Vacuum Truck

Environmental Products Group would like to thank you for the opportunity to present the XtremeVac Leaf Vacuum Truck.

Environmental Products Group is the sole provider of **XtremeVac by ODB Debris Collection Systems** in the state of Georgia, as well as many other industry leading product lines including: Elgin Street Sweeper Equipment, Vactor Sewer Cleaners, Envirosight Pipeline Inspection Cameras, Petersen Knuckleboom Loaders, PB Asphalt Pothole Patchers, Madvac Sweepers and Vacuums, Duratech Tree Chippers, and a host of parts, tools and accessories for all your needs.

Environmental Products Group prides itself on our local parts, service, and training capabilities. With multiple full-service locations throughout Georgia, Florida and Tennessee; including state of the art repair centers, extensive parts inventory, factory-trained technicians, mobile parts and service, rentals, turnkey maintenance packages, leasing options, and much more... we are ready to service your every need.

Thank you for your consideration.

MEMPHIS

2995 Sandbrook St. Memphis, TN 38116 **P:** 901.630.5658 **F:** 901.630.5659

DEERFIELD BEACH

1907 SW 43rd Terrace Suites G & H Deerfield Bch, FL 33442 **P:** 954.518.9923 **F:** 954.518.9926

ATLANTA

4410 Wendell Dr SW Atlanta, GA 30336 **P:** 404.693.9700 **F:** 404.693.9690

CORPORATE

2525 Clarcona Rd. Apopka, FL 32703 **P:** 407.798.0004 **F:** 407.798.0013

www.MyEPG.com

Product Description

• Tow-Behind Debris Collector – Trailer Mounted

Features

- Engine Kubota 4-cylinder 87HP gasoline engine
- Air Cleaner Dry element with pre-cleaner
- Radiator Pressurized, heavy duty. Trash style with 6-blade fan.
- Radiator Screen Boxed perforated steel screen is bottom hinged to allow for cleaning without powering down the engine. Face of screen is corrugated for maximum surface area and air flow.
- Engine Controls Engine monitoring and controls are housed in a compact, powerful display system. There is a full display which shows engine temperature, RPM, oil pressure, battery volts, fuel level and engine hours. Full throttle control and fault code displays are also included.
- Engine is covered by a custom sheet metal enclosure constructed of 16-gauge steel. The enclosure has front and rear access doors, which are louvered for proper air circulation. Two doors are provided on top of the enclosure for convenient access to the radiator cap and oil fill cap.
- PTO Heavy duty 13" automotive style PTO with a 2.25" shaft.
- Drive Type 3-groove power band.
- Trailer Bed One piece construction, 1/4" formed steel plate. 48" wide x 66" long
- Axles Torflex axle rated at 6,000 pounds with EZ lube hubs and electric brakes.
- Tires ST225-75R15 radial tires mounted on steel rims.
- Pintle Hook Heavy duty pintle eye that is height adjustable without the use of tools
- Tow Tongue 89" long tongue constructed of 4" square steel tubing
- Parking Jack Heavy duty top wind jack with steel wheel.
- Trailer Lighting LED stop and turn signals with turn signal indicators. LED strobe is mounted in the rear.
- Impeller 28" diameter with 6 gusseted blades constructed of 3/8" thick abrasive resistant T-1 steel with a Brinell hardness exceeding 400. Each blade is gusseted on the back side and welded to a 1/4" thick backing plate. Impeller blades are flat with serrated tips for increased wear. Impeller is secured to the shaft via a taper locking bushing.
- Impeller Bearings Two 2" diameter double roller 4 bolt flange type bearings.
- Impeller Shaft 2" diameter precision machined steel.
- Blower Housing Outer housing is constructed of 3/16" thick welded steel, front and back plates are 10-gauge steel. A safety kill switch shuts down the engine when the hose is disconnected.
- Liners Made of 1/4" steel.

- Suction Inlet located on Curb side and incorporates quick access via removable rods
- Intake Hose 16" diameter x 120" long. Heavy duty flexible rubber hose.
- Hose Boom Hydraulically controlled with an electric operated hydraulic pump. Boom pivots in a greaseable tube for effortless movement. Hydraulic cylinder is 1.5" diameter, with a minimum stroke length of 12"
- Boom Controls 100% waterproof marine-style switch located on the intake hose nozzle.
- Intake Nozzle 16" diameter nozzle with handle constructed of 12-gauge steel
- Exhaust Duct Constructed of 12-gauge steel and centered directly over the tongue for a balanced unit.
- Fuel Tank 44-gallon capacity constructed of 1/4" thick polyethylene.
- G.V.W. 4,500 lbs.
- Paint All metal parts are thoroughly cleaned, primed, painted and dried separately. Each part is primed with a rust inhibitor primer and is painted with two coats of automotive quality paint. The parts are then assembled on the unit so that bolts, nuts, cables, and grease fittings are not painted. Standard Color is White.
- Delivery and Training Included

SALE PRICE = \$63,700.00

Optional Enhancements

- John Deere 4045TFC03 4-cylinder 74HP diesel engine \$12,891.00
- Fluid drive coupler in lieu of standard clutch \$6,720.00
- Hydraulic Parking Jack with caster wheel \$2,385.00



Please don't hesitate to call with questions, or if you need any additional information. Thank you for your interest and the opportunity to earn your business.

Signature

Date



Tow-Behind Debris Collector

LCT450 Kubota WG3800-G-E3 **4-cylinder Gasoline** engine rated at 87HP.

- 28" suction impeller
- 16" dia. x 120" long rubber suction hose
- Hydraulic hose boom

The LCT450 has the best suction of any unit in it's class. **Contact ODB** to order yours today!



*Standard color is white.



800-446-9823



LCT450 Tow-Behind Debris Collector-Trailer Mounted



Specifications

Engine - Gas

Kubota WSG3800 3.8L 4-cylinder gasoline engine, rated at 87HP, meets EPA T2 & CARB T3 standards.

Engine Controls

Electronic engine controls with safety shut down.

Drive

Belt driven via a 3-groove power band.

PTO

13" clutch assembly with 2.25" PTO shaft and safety engagement system.

Fuel Tank

44-gallon polyethylene fuel tank.

Trailer

1/4" thick trailer deck with channel members on the ends.

Axles

Single 6,000 lb. Torflex axle with EZ lube hubs. Equipped w/ electric brakes with break-away actuator.

Tires

(2) ST225-75-R15 radial tires on steel wheels

Options

- Eco Mode
- Hydraulic parking jack in lieu of manual
- Fluid drive coupler in lieu of standard clutch
- Remote electric throttle for engine
- Remote electric clutch for engine
- 45 degree intake hose flange
- Urethane suction hose in lieu of rubber
- Urethane coated liners for blower housing
- Driver's side (street) pick up

Engine - Option

John Deere 4045TFC03 4-cylinder diesel engine rated at 74HP - Final T4

Radiator Screen

Boxed corrugated radiator screen constructed from perforated steel to increase air flow for better cooling.

Hose Boom

Hydraulic hose boom powered by 12v electric / hydraulic pump.

Intake Hose

16" x 120" rubber suction hose with steel nozzle.

Impeller

28" diameter suction impeller with six 3/8" thick T-1 steel blades. Replaceable 1/4" thick abrasion resistant steel liners.

Exhaust Hose

16" diameter x 48" long rubber exhaust hose

Pintle Eye

Heavy-duty height adjustable pintle eye with three quick release pins requiring no tools.

Parking Jack

Manual parking jack with 5" swivel castor wheel.

Lights

LED type DOT trailer lights. One amber LED oval flasher light at the rear.

Paint

All components are pre-painted with PPG paint -Unit - standard white, Engine - Battleship grey Other custom paint colors available as options.

800-446-9823

www.odbco.com

om 5118 Glen Alden Dr. Richmond, VA 23231



DEBRIS COLLECTORS

ODB Company = 5118 Glen Alden Drive = Richmond, VA 23231 800.446.9823 = <u>www.odbco.com</u>









DCL500SM	DCL800SM	DCL800HL	DCL1000SE
24HP Diesel	87HP Gas, 74HP Diesel	87HP Gas, 74HP Diesel	Hydraulic Fan Drive – 150 HP
16cyd	14, 20, 25 or 30 yd	14, 20, 25 or 30 yd	25 yd, Bottom Exhaust Standard
20" Fan	28" Fan, (30" Option)	28" Fan, (30" Option)	32" Fan
19,500 lb GVWR, Isuzu NRR	35,000 lb GVWR, Freightliner M2	39,000 Ib GVWR (ODB Supplied HL on M2 Freightliner)	33,000 lb GVWR, M2 Freightliner
One Man Crew, CDL Exempt, High capacity relative to cost	One Man Crew, Broad Options	One Man Crew, base truck is more versatile	One Man Crew, Less ownership cost and downtime









LCT450	LCT600	LCT650	LCT6000
87HP Gas, 74HP Diesel	87HP Gas, 74HP Diesel	74HP Diesel	139HP Diesel
Rear pickup – quickly converts to LH or RH	RH, LH (Option)	Rear pickup – quickly converts to LH or RH	RH, LH (Option)
28" Fan, (30" Option)	28" Fan, (30" Option)	28" Fan, (30" Option)	38" Fan
(1) 6,000 lb GAWR	(1) 6,000 lb GAWR	(2) 4,500 lb GAWR	(1) 7,000 lb GAWR
Rear pickup at a lower cost	Most common LCT model, 3 Axis capable	Maintenance friendly sheet metal, dual axles, rear pickup	Higher horsepower, 3 Axis capable







DCL8027/31	DCL800TM	DCL700	LCB500
27HP Gas (8027) 24 HP Diesel (8031)	87HP Gas, 74HP Diesel	87HP Gas, 74HP Diesel	One-piece 12 ga Steel
10 yd	14, 20, 25 or 30 yd	Skid Mount	77" wide x 72" tall x 8 ft-16ft
20" Fan	28" Fan, (30" Option)	28" Fan, (30" Option)	Custom Sizes available
(2) Axles, 12,000 lb GVWR	(2) Axles, 16-24,000 lb GVWR	Easily configurable, custom applications	Chipper Door Option
Entry level, low cost	High payload at a lower cost, versatile truck, broad options	3 Axis Option	Manual Latch Door

PRICE QUOTE #2 – MUNICIPAL EQUIPMENT SALES - \$79,000 (plus options)

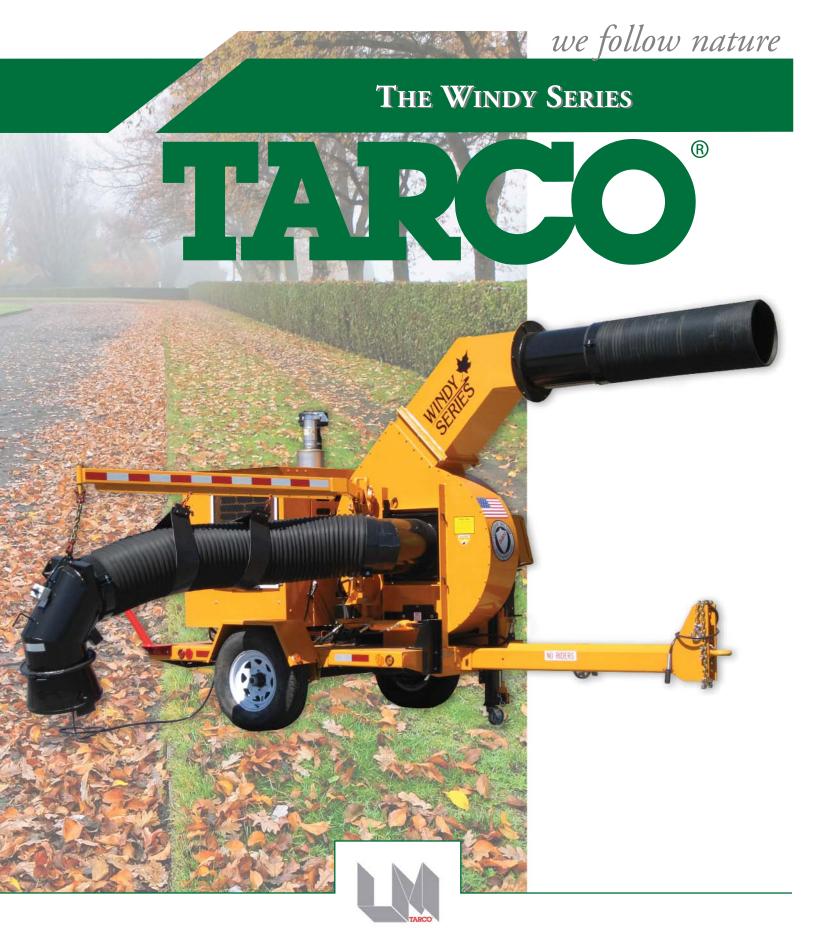
The Windy 100 is \$79,000.00 and is also four months lead time.

See product brochure and options attached.

There are numerous options you can get. After you look at the two types of machines, let me know which style you prefer and I can offer you the options list for you to decide on the options you may want.

Call me with your questions or concerns and I would be happy to discuss with you.

Thomas W. Riggs Municipal Equipment Sales, Inc. 800-782-2243 www.municipalequipment.com



INDUSTRIAL / COMMERCIAL / MUNICIPAL LEAF LOADERS

Trailer mounted vacuum leaf loaders outfitted for your seasonal needs.

FEATURES

THE WINDY SERIES

The Windy Series[®] vacuum leaf loaders, manufactured by Loughberry Mfg. Corp., are trailer mounted vacuums designed to efficiently collect leaves, litter, grass and other road side debris from parks, parking lots, curbs, sidewalks and stadiums. With many options to choose from, this durable, cost-effective equipment is available in two base models and can be tailored with the desired features to fit your operational needs.

All Windy Series[®] vacuum leaf loaders are manufactured to the same high Loughberry quality specifications as all our other TARCO[®] brands. Standard features include: rugged body construction for durability and extended life, operator and equipment built-in safety mechanisms, grip notched power belt drive to protect engine and PTO life and John Deere diesel engine powered to ensure premium performance and reliable local service.

SUCTION HOUSING

The housing is constructed of 10 gauge steel and furnished with ¼" thick replaceable liners. Liners are abrasion resistant steel and are slip in design. A clean-out door is provided in the suction housing with a safety shutdown switch.

POWER TRANSMISSION

The T-1 steel constructed 6 blade suction impeller is driven by a grip notched power band thereby protecting the engine and PTO from shock loads imposed on the suction impeller.

DISCHARGE ASSEMBLY

The discharge is constructed of 10 gauge steel and mounted in the center of the trailer for efficient loading. The assembly is 17" in diameter with a 45° and 90° discharge angle.

HOSE FEATURES

Suction Assembly: The heavy duty rubber intake hose is 16" diameter by 8' long, has a quick disconnect coupler and an engine kill switch if not properly connected to the housing. The hose connects to a steel suction nozzle which prevents bending or kinking.

Hydraulic Hose Boom: The standard 2-way overhead boom with spring support, pendant control is hydraulically operated to raise and lower the boom.

ENGINE

Powered exclusively by a John Deere diesel engine featuring a counter-balanced crank shaft for smooth operation and replaceable wet-type cylinder liners which provide excellent heat dissipation. The engine is fully enclosed and mounted on rubber isolators to absorb vibrations. It comes equipped with a battery, secondary radiator screen, 30 gallon fuel tank with sight gauge. All engines meet Tier III emission standards.

Engine Controls: All controls are rubber mounted. The standard offering includes analog tachometer, hour meter, ammeter, oil pressure and temperature gauges and murphy safety shutdown system.

TRAILER FEATURES

Formed from ¼" thick steel plate and supported by structural channel cross members. The axle and springs capacity is rated at 6,000 lbs. Fitted with radial tires, electric brakes with break away actuator, telescopic tow bar and height adjustable manual crank parking jack with castor wheel, pintle hitch and safety chains. The lighting package includes all required DOT lights, red/white reflective tape and two 4" diameter amber flashing lights rear mounted.



Belt Drive

The Windy Series is available with either 4B or 5V power bands. Sheaves and bands are completely enclosed for safety. Windy Series leaf loaders are exclusively belt driven.



John Deere Diesel Engine

The Windy Series is equipped exclusively using John Deere diesel engines. Not only do you experience the quality of John Deere but maintenance and warranty needs can be handled locally.



Suction Shroud

Detachable curb shrouds are available in a variety of sizes and configurations. (Top view is a standard suction shroud. Bottom view is a 36" detachable curb shroud).



Leaf Box

Leaf boxes are optional and available in various capacities (9 feet long /10.5 cubic yards through 14 feet /16.5 cubic yards). Package systems are available upon request.





Engine Control Panels

The Windy Series Leaf Loaders are equipped with an analog control panel (left) or a digital control panel (right), dependent on engine size.

Loughberry Mfg. Corp. manufacturers a variety of:

- Snow and Ice Equipment
- All Season Dump Bodies
- Leaf Loaders

Visit our website at www.loughberry.com or call 518-584-4400 for more information or to request a brochure.



OPTIONS

- 4-Way and 6-Way Boom
 - Suction Hose 18" Heavy Duty 16" Hi-Flex Clear Urethane
 - Nozzles Detachable Shroud Hose Nozzle 36" Wide Full Swiveling Curb Nozzle 36" Wide Full Swiveling Curb Nozzle w/Pavement Plucker Detachable 36" Curb Shroud
- Auto Clutch 13" Industrial Spring Loaded PTO in Lieu of Rockford
- Skid or Hook Lift Mount
- Fluid Coupler Transmission
 - Hydraulic Surge Brakes
- ----- Spare Wheel and Tire Mounted
- LED/Strobe Trailer Lighting Packages
- Drivers Side Pickup
- Hydraulic Parking Jack
- Ball Hitch
 - Special Paint
 - Leaf Box (Sold Separately or as Package)
 - Discharge Assembly 16" x 14" Steel with 45° Angle 17" x 14" Steel with 90° Angle
 - Digital Control Panel
 - John Deere Turbo Diesel JD 4045T 85 HP @ 2500 rpm* JD 4045T 115 HP @ 2500 rpm** JD 4045H 125 HP @ 2400 rpm**

Other engine manufacturers available upon request.

Windy 100 only. Meets Tier III emissions standards.
 Windy 400 only.

See the back of this brochure for Specifications.

THE WINDY SERIES

SPECIFICATIONS

Model	Windy 100	Windy 400
Air Handling Capacity	16,000 - 22,000 CFM	24,600 CFM
Suction Housing (10 Gauge)	1/4" Thick A.R. Steel Replaceable Liners	1/4" Thick A.R. Steel Replaceable Liners
Suction Impeller	30" or 33" Diameter Fan T-1 Steel Construction 6 Blades – 3/8" T1 3/16" Convex Back Plate	36" Diameter Fan T-1 Steel Construction 6 Blades – 3/8" T1 3/16" Convex Back Plate
Suction Case Size	47" Diameter 46" High & 14" Wide	56" Diameter 53" High & 16" Wide
Power Transmission	4B Grip Notched Power Band	5V Grip Notched Power Band
Hydraulic Hose Boom	2-Way (Standard) 4-Way 6-Way	2-Way (Standard) 4-Way 6-Way
Trailer Lighting Package	Standard	Standard
John Deere Diesel Engine	4045T: 80 HP @ 2500 rpm	4045T: 99 HP @ 2500 rpm
Hose Size	16" x 8'	16" x 8'
Paint Colors	Yellow or White (Standard) Special Paint Optional	Yellow or White (Standard) Special Paint Optional

Other sizes and dimensions are available, please consult with your TARCO® representative.

Brochure cover: Model Windy 400 trailer mounted vacuum leaf loader with John Deere diesel engine and detachable hose nozzle.

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Supplier to Industry and Government Since 1883

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Windy 100 OPTIONS:

SPARE WHEEL AND TIRE MOUNTED (SHIPPED LOOSE \$659.00
36" WIDE NOZZLE FOR SUCTION HOSE -----\$1,030.00
FUILD COUPLER TRANSMISSION IN LIEU OF AUTO Clutch---\$4,011.00
WIRELESS REMOTE FOR 4 WAY Boom----\$1,716.00